

TOWN OF BILLERICA

FINAL WARRANT



ANNUAL SPRING TOWN MEETING

**Annual Spring Town Meeting
Tuesday, May 2, 2017 at 7:30 PM**

At

Billerica Town Hall Auditorium

Article Number	Purpose	Value	Funding Source	Submitted by:	Finance Committee Recommendation
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1	To Set Compensation of Elected Officials			Finance Committee	Recommends
2	To Hear Reports of Town Departments, Committees & Officers			Town Manager; authorized by BOS	Recommends

Financial Articles

3	To Transfer Funds Between 2017 Budget Line Items	\$100,000	Transfer from Available Funds	Town Manager; authorized by BOS	Reserves Recommendation
4	To Fund Collective Bargaining Agreement for SEIU Local 888 Administrative Unit	\$48,000	Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Recommends
5	To Fund Collective Bargaining Agreement for IAEP Police EMT's and Paramedics	\$53,000	Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Recommends
6	To Fund Collective Bargaining Agreement for IUPE Clerical		Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Reserves Recommendation
7	To Fund Collective Bargaining Agreement for BMEA DPW Workers		Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Reserves Recommendation
8	To Fund Collective Bargaining Agreement for IAFF Civilian Fire Alarm Operators		Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Reserves Recommendation
9	To Fund Collective Bargaining Agreement for IAFF Firefighters		Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Reserves Recommendation
10	To Fund Collective Bargaining Agreement for NEPBA Police Civilian Dispatchers		Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Reserves Recommendation
11	To Fund Collective Bargaining Agreement for NEPBA Police Officers – Group (A) Patrolmen		Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Reserves Recommendation
12	To Fund Collective Bargaining Agreement for NEPBA Police Officers – Group (B) Superior Officers		Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Reserves Recommendation
13	To Fund Salary Adjustments for Town Non-Union Personnel	\$95,000	Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Reserves Recommendation
14	To Fund Collective Bargaining Agreement for School Cafeteria Personnel		Raise & Appropriate / Available Funds	School Committee	Reserves Recommendation
15	Fiscal Year 2018 Town and School Budget		Raise & Appropriate / Available Funds	BOS, Town Manager and Finance Committee	Recommends
16	Fiscal Year 2018 Water Enterprise Budget		Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Recommends
17	Fiscal Year 2018 Sewer Enterprise Budget		Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Recommends
18	To Allow the Town Manager and Finance Committee to Transfer Funds			Finance Committee	Recommends
19	To Authorize Departmental Revolving Funds			Town Manager; authorized by BOS and School Committee	Reserves Recommendation
20	To Fund Debt Stabilization	\$1,200,623	Transfer & Appropriate / Available Funds	Town Manager; authorized by BOS	Recommends

Article Number	Purpose	Value	Funding Source	Submitted by:	Finance Committee Recommendation
21	To Fund Capital	\$504,000	Transfer & Appropriate / Available Funds	Town Manager; authorized by BOS	Recommends
22	To Fund Design and Development of the Next Phase of the Master Plan for the Peggy Hannon-Rizza Recreation Complex	\$800,000	Borrow	Town Manager; authorized by BOS	Recommends
23	To Fund the Installation of Sewer for Area 3 (Contract 36)	\$14,000,000	Borrow	Town Manager; authorized by BOS	Recommends
24	To Fund the Design of Sewer Need Areas 4 & 6 (Contract 37)	\$2,100,000	Borrow	Town Manager; authorized by BOS	Recommends
25	To Fund the Replacement and Installation of Residential Water Meters with Wireless Radio Read	\$4,000,000	Borrow	Town Manager; authorized by BOS	Reserves Recommendation
26	To Fund Water Main Replacement on Boston Road @ Allen Road	\$1,250,000	Borrow	Town Manager; authorized by BOS	Recommends

Local Acceptance of State Statutes and Petition to General Court

27	To Accept the Provisions of M.G.L. Chapter 32B, Section 20 and Amended by Chapter 218 of the Act of 2016			Town Manager; authorized by BOS	Recommends
28	To Remove the Police Chief and Fire Chief from Civil Service			Town Manager; authorized by BOS	Recommends
29	To Accept the Provisions of M.G.L. Chapter 59, Section 5C ½			Board of Assessors	Recommends
30	To Authorize the Board of Selectmen and the Board of Assessors to Negotiate and Execute a Pilot Agreement			Board of Assessors and BOS	Recommends

General By-Law Changes

31	To Amend Town By-Law – Article XVIII, Issuing of Licenses and Permits			Town Manager; authorized by BOS	Recommends
32	To Amend By-Law Article XIX, Handicapped Parking			Commission on Disability	Reserves Recommendation
33	To Amend General By-Law Article III Financial Regulations			Town Manager; authorized by BOS	Reserves Recommendation

Land Use / Easement

34	Shawsheen River Bridge Bank Stabilization Easement to MBTA			Town Manager; authorized by BOS	Recommends
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Petitioners Article

35	Petitioners Article			Petitioner	Reserves Recommendation
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FINAL
WARRANT
2017 ANNUAL SPRING TOWN MEETING

Middlesex, ss.

To Any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA on Tuesday, May 2, 2017 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following articles:

ARTICLE 1 - TO SET COMPENSATION OF ELECTED OFFICIALS

To see if the Town will vote to fix the compensation of the following six elected officers of the Town and determine any salary increase that shall become effective July 1, 2017; or act in relation thereto.

Selectmen, Chairman - \$2,000

Selectmen, Members - \$1,800

Town Clerk - \$101,953.39; or act in relation thereto.

Submitted by the Finance Committee

Finance Committee recommends approval.

Article 1 Explanation: In accordance with M.G.L. Chapter 41, Section 108, the salary and compensation of all elected officials shall be fixed annually by a vote of Town Meeting.

ARTICLE 2 - TO HEAR REPORTS OF TOWN DEPARTMENTS, COMMITTEES & OFFICERS

To see if the Town will vote to hear and act upon the reports of Town Departments, Committees and Officers; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 2 Explanation: In accordance with M.G.L. Chapter 40, Section 49, this article allows Town Meeting to hear and act upon reports submitted in the FY 2016 Annual Town Report.

ARTICLE 3 - TRANSFER FUNDS BETWEEN 2017 BUDGET LINE ITEMS

To see if the Town will vote to transfer from available funds the sum of \$100,000 to amend various Fiscal Year 2017 budget line items; or act in relation thereto.

Transfer From:	Amount
71070-7130 Temp Borrowing	\$100,000
Total Transfers From:	\$100,000
Transfer To:	Amount
19370-7080 Town Retirements	\$100,000
Total Transfers To:	\$100,000

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Article 3 Explanation: This article is an annual article submitted to transfer money between line items to ensure that all line items are fully funded for the current fiscal year. This year there is a need to fund unanticipated separation costs of retiring employees throughout the Town. The Temporary Borrowing Account has a balance that will not be used before June 30th.

ARTICLE 4 - TO FUND COLLECTIVE BARGAINING AGREEMENT - SEIU LOCAL 888 ADMINISTRATIVE UNIT

To see if the Town will vote to raise and appropriate the sum of \$48,000 to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town and SEIU Local 888 Administrative Unit (Service Employees International Union) which has a term of July 1, 2016 through June 30, 2019; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 4 Explanation: This article seeks approval of the Collective Bargaining Agreement between the Town and SEIU Local 888 Administrative Unit (Service Employees International Union). This article also funds the first year of the contract. This year's appropriation for this contract is included in the budget.

ARTICLE 5 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAEP POLICE EMT'S AND PARAMEDICS

To see if the Town will vote to raise and appropriate the sum of \$53,000 to fund the first and second year cost items contained in the successor Collective Bargaining Agreement between the Town and IAEP Police EMT's and Paramedics (International Association of EMT's & Paramedics) which has a term of July 1, 2016 through June 30, 2019; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 5 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town and IAEP Police EMT's and Paramedics (International Association of EMT's and Paramedics). This article funds the first two years of the contract.

ARTICLE 6 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IUPE CLERICAL UNIT

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town and IUPE Clerical Unit (Independent Union of Public Employees); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Article 6 Explanation: At the time of printing, there was no Collective Bargaining Agreement.

ARTICLE 7 - TO FUND COLLECTIVE BARGAINING AGREEMENT - BMEA DPW WORKERS

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town and BMEA DPW Workers (Billerica Municipal Employees Association); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Article 7 Explanation: At the time of printing, there was no Collective Bargaining Agreement.

ARTICLE 8 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF CIVILIAN FIRE ALARM OPERATORS

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town and IAFF Civilian Fire Alarm Operators (International Association of Firefighters); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Article 8 Explanation: At the time of printing, there was no Collective Bargaining Agreement.

ARTICLE 9 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF FIREFIGHTERS

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town and IAFF Firefighters (International Association of Firefighters); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Article 9 Explanation: At the time of printing, there was no Collective Bargaining Agreement.

ARTICLE 10 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE CIVILIAN DISPATCHERS

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town and NEPBA Police Civilian Dispatchers (New England Police Benevolent Association, Inc.); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Article 10 Explanation: At the time of printing, there was no Collective Bargaining Agreement.

ARTICLE 11 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE OFFICERS - GROUP (A) PATROLMEN

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (A) Patrolmen; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Article 11 Explanation: At the time of printing, there was no Collective Bargaining Agreement.

ARTICLE 12 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE OFFICERS - GROUP (B) SUPERIOR OFFICERS

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town and NEPBA (New England Police Benevolent Association, Inc.) Group (B) Superior Officers; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Article 12 Explanation: At the time of printing, there was no Collective Bargaining Agreement.

ARTICLE 13 - TO FUND SALARY ADJUSTMENTS FOR TOWN NON-UNION PERSONNEL

To see if the Town will vote to raise and appropriate \$95,000 for the Fiscal Year 2017 and 2018 costs associated with salary adjustments for Town Non-Union Personnel; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Article 13 Explanation: Although Non-Union Personnel are not subject to collective bargaining agreements, the Town is implementing a salary adjustment consistent with those contracts already settled. This includes a \$300 addition to that base salary consistent with the longevity increase in union contracts and a 2% increase respectively in Fiscal Years 2017, 2018 and 2019.

ARTICLE 14 - TO FUND COLLECTIVE BARGAINING AGREEMENT – SCHOOL CAFETERIA PERSONNEL

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town of Billerica School Committee and the American Federation of State, County and Municipal Employees, AFL-CIO, Council 93, Local 2747, Cafeteria Employees which has a term of July 1, 2016 through June 30, 2019; or act in relation thereto.

Submitted by the School Committee

Finance Committee has not yet made final recommendation.

Article 14 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Billerica School Committee and the American Federation of State, County and Municipal Employees, AFL-CIO, Council 93, Local 2747, Cafeteria Employees.

ARTICLE 15 - FISCAL YEAR 2018 TOWN AND SCHOOL BUDGET

To see if the Town will vote to adopt, pursuant to Article 5 of the Billerica Home Rule Charter, the following proposed line item budget for fiscal year beginning July 1, 2017 and ending June 30, 2018. It is anticipated that \$79,890 will be transferred from the Hallenborg Rink Fund to fund a portion of the Debt Service Budget.

This budget was produced under the direction of the Board of Selectmen and represents a complete financial plan of all Town funds and activities that are subject to appropriation, including the budget as requested by the School Committee (Department Account #300-5100 - #300-5800) and provisions for a Reserve Fund (Account #13170-7063) administered by the Finance Committee.

The line item budget is arranged to show the actual expenditures for the current year and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library and the Town Clerk's Office. The following budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee; or act in relation thereto.

Submitted by the Board of Selectmen, Town Manager and Finance Committee

Finance Committee recommends approval.

Article 15 Explanation: The detailed budget presentation will be available in the Town Meeting Book and on the Town Manager's Page: <http://www.town.billerica.ma.us/365/Budget-Information>.

Town of Billerica Budget Detail
FY2018

EXPENDED FY2014	EXPENDED FY2015	EXPENDED FY2016	BUDGETED FY2017	DEPT REQ FY2018	TOWN MGR FY2018	FIN COM FY2018
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122 - Board of Selectmen

5110 Personnel	74,475	74,558	77,755	74,438	76,238	76,238	76,238
5190 Contractual Obligations	3,500	3,500	3,500	4,000	4,000	4,000	4,000
5400 Supplies & Expenses	-	-	1,000	8,000	8,000	8,000	8,000
5200 Contract Services/Leases	8,230	7,244	7,389	1,500	1,500	1,500	1,500
7044 Assessments and Dues	10,757	11,026	11,301	23,545	23,545	23,545	23,545
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	96,962	96,328	100,945	111,483	113,283	113,283	113,283

123 - Town Manager

5110 Personnel	398,502	420,365	496,681	509,293	520,830	520,830	520,830
5120 Permanent Part Time	18,760	35,177	51,392	52,410	53,306	53,306	53,306
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	6,837	6,787	8,153	30,903	11,370	11,370	11,370
5400 Supplies & Expenses	34,440	64,477	32,388	28,400	28,400	28,400	28,400
5200 Contract Services/Leases	49,926	1,340	1,400	28,000	28,000	28,000	28,000
7037 Comm. Plan./Proj./Tech. Asst.	5,000	5,000	5,000	5,000	5,000	5,000	5,000
7050 Pensions	475	475	475	475	475	475	475
7051 Emp. Medical Exams	79,311	132,720	69,906	85,000	85,000	85,000	85,000
7053 Prof. Training/Development	9,069	18,942	2,506	15,500	15,500	15,500	15,500
7061 Pr. Town Rep./TM Handouts	12,264	10,863	11,606	15,000	15,000	15,000	15,000
7064 Uniforms	-	-	-	-	-	-	-
7094 Assessment Center	-	-	-	-	16,000	16,000	16,000
7095 Substance Abuse Program	-	-	-	-	20,000	20,000	20,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	614,583	696,146	679,507	769,981	798,881	798,881	798,881

125 - Systems Admin.

5110 Personnel	79,684	82,155	87,150	88,432	94,261	94,261	94,261
5190 Contractual Obligations	-	-	-	-	783	783	783
5400 Supplies & Expenses	6,648	5,092	8,827	10,000	10,000	10,000	10,000
5200 Contract Services/Leases	343,039	395,864	386,129	398,584	400,004	400,004	400,004
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	429,371	483,111	482,107	497,016	505,048	505,048	505,048

129 - Cable Advisory Committee

5120 Permanent Part Time	-	-	-	-	-	-	-
5400 Supplies & Expenses	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-

131 - Finance Committee

5120 Permanent Part Time	-	750	1,000	1,000	1,000	1,000	1,000
5400 Supplies & Expenses	-	-	-	-	-	-	-
5200 Contract Services/Leases	568	528	433	1,600	1,600	1,600	1,600
7063 Reserve Fund	-	250,520	-	84,520	84,520	84,520	84,520
TOTAL	568	251,798	1,433	87,120	87,120	87,120	87,120

Town of Billerica Budget Detail
FY2018

135 - Town Accountant

	EXPENDED FY2014	EXPENDED FY2015	EXPENDED FY2016	BUDGETED FY2017	DEPT REQ FY2018	TOWN MGR FY2018	FIN COM FY2018
5110 Personnel	209,226	213,411	217,679	217,679	217,679	217,679	217,679
5190 Contractual Obligations	-	7,622	7,805	8,464	8,464	8,464	8,464
5400 Supplies & Expenses	1,645	1,500	1,500	1,500	1,500	1,500	1,500
5200 Contract Services/Leases	500	428	500	500	500	500	500
7062 Town Audit	56,000	58,000	58,000	58,000	58,000	58,000	58,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	267,371	280,961	285,484	286,143	286,143	286,143	286,143

141 - Assessor

5110 Personnel	352,046	340,533	373,670	391,085	425,133	425,133	425,133
5120 Permanent Part Time	1,500	1,500	3,000	3,000	3,000	3,000	3,000
5190 Contractual Obligations	10,186	3,627	5,379	10,624	11,453	11,453	11,453
5400 Supplies & Expenses	3,163	2,357	2,717	3,250	3,250	3,250	3,250
5200 Contract Services/Leases	35,750	123,080	30,439	35,750	35,750	35,750	35,750
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	402,645	471,097	415,205	443,709	478,586	478,586	478,586

145 - Treasurer/Collector

5110 Personnel	549,999	443,777	474,589	474,931	488,052	488,052	488,052
5120 Permanent Part Time	58,885	20,363	20,409	20,409	20,409	20,409	20,409
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	15,942	8,417	9,360	13,047	14,697	14,697	14,697
5400 Supplies & Expenses	64,193	48,600	42,875	54,152	54,152	54,152	54,152
5200 Contract Services/Leases	64,050	86,661	82,474	92,554	92,554	92,554	92,554
5235 Tax Revenue Collection	100,000	50,000	41,722	50,000	50,000	50,000	50,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	853,069	657,818	671,429	705,093	719,864	719,864	719,864

161 - Town Clerk

5110 Personnel	243,197	250,076	256,771	258,526	258,623	258,623	258,623
5190 Contractual Obligations	11,314	11,337	11,621	11,627	12,168	12,168	12,168
5400 Supplies & Expenses	745	1,097	1,133	1,385	1,385	1,385	1,385
5200 Contract Services/Leases	390	895	1,006	1,675	1,725	1,725	1,725
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	255,646	263,405	270,531	273,213	273,901	273,901	273,901

Town of Billerica Budget Detail
FY2018

162 - Election Department

	EXPENDED FY2014	EXPENDED FY2015	EXPENDED FY2016	BUDGETED FY2017	DEPT REQ FY2018	TOWN MGR FY2018	FIN COM FY2018
5120 Permanent Part Time	17,740	45,013	45,499	57,418	17,780	17,780	17,780
5400 Supplies & Expenses	700	2,065	1,440	3,630	1,315	1,315	1,315
5200 Contract Services/Leases	22,652	44,019	48,695	53,196	29,084	29,084	29,084
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	41,091	91,097	95,634	114,244	48,179	48,179	48,179

163 - Board of Registrars

5110 Personnel	44,634	33,893	35,931	37,288	37,288	37,288	37,288
5120 Permanent Part Time	2,762	2,763	3,020	3,020	3,020	3,020	3,020
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	2,927	-	600	600	600	600	600
5400 Supplies & Expenses	1,861	8,525	8,827	9,225	9,225	9,225	9,225
5200 Contract Services/Leases	390	3,070	-	2,775	2,850	2,850	2,850
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	52,574	48,251	48,378	52,907	52,982	52,982	52,982

171 - Conservation Commission

5110 Personnel	158,437	173,792	182,447	184,520	192,511	192,511	192,511
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	16	420	2,678	2,803	2,803	2,803	2,803
5190 Contractual Obligations	10,240	8,642	10,571	12,647	14,297	14,297	14,297
5400 Supplies & Expenses	1,096	900	860	900	1,000	1,000	1,000
5200 Contract Services/Leases	1,199	1,150	1,258	1,300	1,300	1,300	1,300
7092 Beaver Dam Control	15,351	32,000	14,219	15,000	15,000	15,000	15,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	186,338	216,904	212,033	217,170	226,911	226,911	226,911

175 - Planning Board

5110 Personnel	126,783	128,517	129,985	132,729	126,902	126,902	126,902
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	-	3,152	-	3,315	3,315	3,315	3,315
5190 Contractual Obligations	-	600	1,543	1,543	21,543	21,543	21,543
5400 Supplies & Expenses	651	305	845	1,500	1,500	1,500	1,500
5200 Contract Services/Leases	1,185	1,313	1,413	1,500	1,500	1,500	1,500
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	128,619	133,887	133,786	140,587	154,760	154,760	154,760

176 - Board of Appeals

5110 Personnel	50,405	51,412	52,441	52,441	52,441	52,441	52,441
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	2,163	1,891	3,529	3,529	3,529	3,529	3,529
5190 Contractual Obligations	4,134	4,734	4,502	4,734	4,734	4,734	4,734
5400 Supplies & Expenses	259	578	406	752	752	752	752
5200 Contract Services/Leases	-	-	-	80	80	80	80
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	56,961	58,615	60,878	61,536	61,536	61,536	61,536

Town of Billerica Budget Detail FY2018		EXPENDED FY2014	EXPENDED FY2015	EXPENDED FY2016	BUDGETED FY2017	DEPT REQ FY2018	TOWN MGR FY2018	FIN COM FY2018
192 – Town Hall								
5400	Postage	97,156	117,332	103,491	120,000	120,000	120,000	120,000
5400	Custodial Supplies	3,477	6,322	3,609	4,000	4,000	4,000	4,000
5400	Supplies & Expenses	10,587	25,000	7,375	25,000	25,000	25,000	25,000
7059	Cleaning Services	-	-	-	-	-	-	-
5256	Utilities	182,732	188,500	168,618	159,500	159,500	159,500	159,500
7058	Building Maintenance	152,272	156,000	168,618	161,000	161,000	161,000	161,000
7055	Telephone	79,129	90,946	90,885	90,000	90,000	90,000	90,000
7065	Abandoned Buildings	5,491	5,174	6,508	5,500	5,500	5,500	5,500
5800	Capital Outlay	-	-	-	-	-	-	-
TOTAL		530,845	589,274	549,104	565,000	565,000	565,000	565,000
691 - Historical Commission								
5400	Supplies & Expenses	-	50	10	50	50	50	50
5200	Contract Services/Leases	250	250	250	250	250	250	250
TOTAL		250	300	260	300	300	300	300
910 - Town Systemwide								
7080	Town Retirements	75,000	66,805	75,000	75,000	155,000	155,000	155,000
7095	Streetlights	260,000	260,000	242,407	227,500	227,500	227,500	227,500
7096	Legal	206,960	204,703	193,020	195,000	195,000	195,000	195,000
TOTAL		541,960	531,508	510,427	497,500	577,500	577,500	577,500
TOTAL GENERAL GOVERNMENT		4,458,853	4,870,500	4,517,141	4,823,002	4,949,994	4,949,994	4,949,994
210 - Police Department								
5110	Personnel	4,452,365	4,834,571	4,981,429	5,044,597	5,182,010	5,182,010	5,182,010
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	635,944	652,996	633,246	660,000	660,000	660,000	660,000
5190	Contractual Obligations	1,482,109	1,564,600	1,575,848	1,559,957	1,564,696	1,564,696	1,564,696
5400	Supplies & Expenses	428,519	438,527	376,560	428,750	403,750	403,750	403,750
5256	Utilities	-	-	-	-	-	-	-
5200	Contract Services/Leases	105,041	116,963	126,744	158,600	158,600	158,600	158,600
5800	Capital Outlay	133,285	143,849	111,000	158,000	197,500	197,500	197,500
TOTAL		7,237,263	7,751,506	7,804,828	8,009,904	8,166,556	8,166,556	8,166,556
220 - Fire Department								
5110	Personnel	5,021,034	5,293,058	5,340,564	5,469,817	5,568,040	5,568,040	5,568,040
5120	Permanent Part Time	18,573	32,776	38,815	41,111	41,111	41,111	41,111
5130	Overtime	652,621	632,000	655,000	655,000	655,000	655,000	655,000
5190	Contractual Obligations	994,189	983,393	975,628	1,028,827	1,032,932	1,032,932	1,032,932
5400	Supplies & Expenses	388,583	382,600	378,267	395,300	414,785	414,785	414,785
5200	Contract Services/Leases	115,843	128,643	133,770	146,553	148,748	148,748	148,748
5256	Utilities	78,483	82,151	66,992	84,500	84,500	84,500	84,500
5800	Capital Outlay	-	-	-	-	-	-	-
TOTAL		7,269,326	7,534,621	7,589,036	7,821,108	7,945,116	7,945,116	7,945,116

Town of Billerica Budget Detail
FY2018

231 - Ambulance

	EXPENDED FY2014	EXPENDED FY2015	EXPENDED FY2016	BUDGETED FY2017	DEPT REQ FY2018	TOWN MGR FY2018	FIN COM FY2018
5110 Personnel	687,408	699,987	830,196	937,610	951,807	951,807	951,807
5120 Permanent Part Time	18,447	25,670	10,000	15,000	15,000	15,000	15,000
5130 Overtime	134,235	180,000	179,821	187,500	195,000	195,000	195,000
5190 Contractual Obligations	83,122	102,579	120,572	137,354	141,380	141,380	141,380
5400 Supplies & Expenses	78,721	82,537	101,238	111,400	111,400	111,400	111,400
5200 Contract Services/Leases	97,355	98,583	100,953	108,000	112,000	112,000	112,000
5800 Capital Outlay	-	-	-	12,000	-	-	-
TOTAL	1,099,288	1,189,356	1,342,780	1,508,864	1,526,587	1,526,587	1,526,587

241 - Building Department

5110 Personnel	343,833	337,478	345,145	347,483	517,912	517,912	517,912
5120 Permanent Part Time	95,816	101,104	105,854	108,429	-	-	-
5130 Overtime	10,000	10,000	10,000	10,000	10,000	10,000	10,000
5190 Contractual Obligations	34,142	29,349	31,170	36,383	36,508	36,508	36,508
5400 Supplies & Expenses	4,615	4,795	5,381	6,600	6,600	6,600	6,600
5200 Contract Services/Leases	5,055	3,386	4,301	4,375	4,375	4,375	4,375
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	493,460	486,112	501,852	513,270	575,395	575,395	575,395

244 - Sealer Weights and Measures

5120 Permanent Part Time	-						
5400 Supplies & Expenses	500						
5200 Contract Services/Leases	7,150	10,000	11,000	11,000	11,000	11,000	11,000
TOTAL	7,650	10,000	11,000	11,000	11,000	11,000	11,000

291 - Emergency Management

5110 Personnel	11,112	11,335	11,562	11,562	11,562	11,562	11,562
5400 Supplies & Expenses	8,000	10,000	8,000	8,000	8,000	8,000	8,000
5190 Contractual Obligations	5,396	3,600	5,400	5,400	5,400	5,400	5,400
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	24,508	24,935	24,962	24,962	24,962	24,962	24,962

292 - Animal Control

5110 Personnel	54,674	47,003	50,807	52,839	54,912	54,912	54,912
5120 Permanent Part Time	21,518	21,601	22,099	22,687	22,688	22,688	22,688
5130 Overtime	-	5,979	9,994	12,000	12,000	12,000	12,000
5190 Contractual Obligations	3,250	250	1,650	2,700	2,600	2,600	2,600
5400 Supplies & Expenses	11,274	2,144	3,981	5,500	5,500	5,500	5,500
5200 Contract Services/Leases	2,432	3,000	4,500	5,000	5,000	5,000	5,000
5256 Utilities	6,808	7,485	2,360	7,000	7,000	7,000	7,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	99,956	87,462	95,391	107,727	109,700	109,700	109,700

Town of Billerica Budget Detail
FY2018

EXPENDED FY2014	EXPENDED FY2015	EXPENDED FY2016	BUDGETED FY2017	DEPT REQ FY2018	TOWN MGR FY2018	FIN COM FY2018
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510 - Board of Health

5110 Personnel	260,065	261,003	269,452	269,452	278,406	278,406	278,406
5120 Permanent Part Time	33,455	33,455	35,748	35,748	37,193	37,193	37,193
5130 Overtime	3,500	3,153	3,500	3,500	3,500	3,500	3,500
5190 Contractual Obligations	21,641	25,902	25,212	26,734	30,628	30,628	30,628
5400 Supplies & Expenses	2,895	2,895	2,895	2,895	2,895	2,895	2,895
5200 Contract Services/Leases	9,371	8,438	7,931	9,026	9,026	9,026	9,026
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	330,927	334,846	344,738	347,355	361,648	361,648	361,648

TOTAL PUBLIC SAFETY	16,562,378	17,418,838	17,714,587	18,344,190	18,720,964	18,720,964	18,720,964
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410 - Engineering

5110 Personnel	408,462	411,105	428,423	499,528	519,847	519,847	519,847
5130 Overtime	14,500	14,922	17,014	20,000	20,000	20,000	20,000
5190 Contractual Obligations	26,496	10,455	11,390	12,550	12,850	12,850	12,850
5400 Supplies & Expenses	7,394	6,908	4,960	7,000	8,000	8,000	8,000
5200 Contract Services/Leases	15,889	19,591	18,159	28,450	130,928	130,928	130,928
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	472,741	462,981	479,946	567,528	691,625	691,625	691,625

421 - Public Works Administration

5110 Personnel	479,862	681,100	697,492	748,293	751,667	751,667	751,667
5120 Permanent Part Time	-	189,072	166,234	160,198	161,000	161,000	161,000
5130 Overtime	-	-	-	-	4,400	4,400	4,400
5190 Contractual Obligations	13,504	23,104	33,356	26,626	30,252	30,252	30,252
5400 Supplies & Expenses	1,576	19,924	14,429	27,400	24,700	24,700	24,700
5200 Contract Services/Leases	11,195	15,109	15,395	20,775	21,775	21,775	21,775
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	506,136	928,309	926,906	983,292	993,794	993,794	993,794

422 - Highway Department

5110 Personnel	738,996	831,466	837,594	885,685	900,134	900,134	900,134
5130 Overtime Regular	45,843	51,013	57,587	66,100	66,100	66,100	66,100
5150 Temporary/Seasonal	41,087	-	-	-	-	-	-
5190 Contractual Obligations	57,919	27,700	25,851	27,950	28,250	28,250	28,250
5400 Supplies & Expenses	519,578	505,587	413,336	534,326	552,326	552,326	552,326
5200 Contract Services/Leases	163,142	220,722	211,584	322,293	322,293	322,293	322,293
5256 Utilities	30,960	32,762	29,216	29,250	29,250	29,250	29,250
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	1,597,524	1,669,250	1,575,167	1,865,604	1,898,353	1,898,353	1,898,353

423 - Snow and Ice

5131 Snow Overtime	499,086	223,996	100,646	70,000	70,000	70,000	70,000
5278 Snow and Sand Expenses	964,177	1,385,106	696,232	350,000	350,000	350,000	350,000
TOTAL	1,463,263	1,609,102	796,878	420,000	420,000	420,000	420,000

433 - Solid Waste

5285 Solid Waste	2,978,891	2,987,951	2,960,068	2,924,848	2,892,440	2,892,440	2,892,440
	2,978,891	2,987,951	2,960,068	2,924,848	2,892,440	2,892,440	2,892,440

Town of Billerica Budget Detail FY2018		EXPENDED FY2014	EXPENDED FY2015	EXPENDED FY2016	BUDGETED FY2017	DEPT REQ FY2018	TOWN MGR FY2018	FIN COM FY2018
491 - Cemetery Parks/Trees								
5110	Personnel	427,625	435,204	457,950	465,851	469,238	469,238	469,238
5120	Permanent Part Time	35,998	-	-	-	-	-	-
5130	Overtime	77,187	85,000	90,000	91,000	91,000	91,000	91,000
5190	Contractual Obligations	12,611	17,424	14,917	16,974	17,274	17,274	17,274
5400	Supplies & Expenses	53,966	57,793	68,864	73,050	73,050	73,050	73,050
7093	Mosquito Control	10,980	11,594	11,490	15,000	15,000	15,000	15,000
5200	Contract Services/Leases	42,970	64,010	60,307	65,630	65,630	65,630	65,630
5256	Utilities	12,300	10,795	11,088	14,070	14,070	14,070	14,070
5800	Capital Outlay	-	-	-	-	-	-	-
5800	Perpetual Care	-	-	-	-	-	-	-
TOTAL		673,635	681,820	714,616	741,575	745,262	745,262	745,262
TOTAL PUBLIC WORKS		14,266,505	8,339,413	7,453,582	7,502,847	7,641,474	7,641,474	7,641,474
300 - Billerica Public Schools								
5166	Professional Salaries	41,523,303	44,470,259	46,370,259	48,070,259	49,850,259	49,850,259	49,850,259
5170	Clerical Salaries							
5180	Other Salaries							
5466	Supplies & Expenses	1,763,843	1,796,017	1,796,017	1,798,617	1,797,817	1,797,817	1,797,817
5266	Contract Services/Leases	9,250,170	8,146,040	8,146,040	8,146,040	8,146,040	8,146,040	8,146,040
5267	Utilities	1,376,592	1,351,592	1,351,592	1,351,592	1,351,592	1,351,592	1,351,592
5866	Capital Outlay	277,352	277,352	277,352	277,352	277,352	277,352	277,352
TOTAL		54,191,260	56,041,260	57,941,260	59,643,860	61,423,060	61,423,060	61,423,060
310 - Shawsheen Technical School								
5300	Operating Costs	7,703,613	8,289,987	9,225,999	10,122,691	10,668,110	10,668,110	10,579,268
5800	Capital Outlay	-	-	-	-	-	-	-
TOTAL		7,703,613	8,289,987	9,225,999	10,122,691	10,668,110	10,668,110	10,579,268
TOTAL PUBLIC EDUCATION		61,894,873	64,331,247	67,167,259	69,766,551	72,091,170	72,091,170	72,002,328

Town of Billerica Budget Detail
FY2018

EXPENDED FY2014	EXPENDED FY2015	EXPENDED FY2016	BUDGETED FY2017	DEPT REQ FY2018	TOWN MGR FY2018	FIN COM FY2018
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610 - Public Library

5110	Personnel	608,136	624,247	650,551	659,032	723,461	723,461	723,461
5120	Permanent Part Time	397,002	403,721	404,942	439,388	364,422	364,422	364,422
5190	Contractual Obligations	25,908	28,376	25,850	30,369	29,437	29,437	29,437
5400	Supplies & Expenses	201,000	200,996	201,000	203,350	214,850	210,350	210,350
5200	Contract Services/Leases	61,120	62,154	63,276	72,712	74,031	74,031	74,031
7059	Cleaning Service	16,000	18,524	18,480	18,528	20,100	20,100	20,100
5256	Utilities	76,800	71,075	76,682	76,800	76,800	76,800	76,800
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	1,385,966	1,409,093	1,440,780	1,500,179	1,503,101	1,498,601	1,498,601

630 - Recreation Department

5110	Personnel	181,547	197,401	204,277	204,277	210,683	210,683	210,683
5120	Permanent Part Time	106,649	98,000	108,828	114,016	116,218	116,218	116,218
5190	Contractual Obligations	9,293	6,701	-	9,727	9,627	9,627	9,627
5400	Supplies & Expenses	10,967	10,968	11,420	14,080	14,080	14,080	14,080
5200	Contract Services/Leases	40,079	40,556	40,293	49,500	49,500	49,500	49,500
5256	Utilities	10,632	9,795	8,808	10,000	10,000	10,000	10,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	359,167	363,421	373,626	401,601	410,108	410,108	410,108

91070 - Civic Events/Organizations

7067	VFW-P, DAV, VFW-S	400	600	400	600	600	600	600
7068	Memorial Day/Homcoming	7,668	8,980	7,214	9,000	9,000	9,000	9,000
7097	Family First Night	4,626	5,000	5,000	5,000	5,000	5,000	5,000
7098	350th Celebration	-	-	-	-	-	-	-
7076	Middlesex Canal	2,288	1,500	2,442	1,500	1,500	1,500	1,500
7077	Beautification	688	988	834	1,000	1,000	1,000	1,000
7084	Scholarship Account	4,600	5,031	6,100	6,100	5,100	5,100	5,100
	TOTAL	20,270	22,099	21,990	23,200	22,200	22,200	22,200

TOTAL LIBRARY & RECREATION

1,765,403	1,794,613	1,836,396	1,924,980	1,935,409	1,930,909	1,930,909
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543 - Veterans Services

5110	Personnel	120,503	122,237	126,086	126,086	129,062	129,062	129,062
5190	Contractual Obligations	8,534	9,034	8,917	9,034	9,334	9,334	9,334
5400	Supplies & Expenses	1,703	2,787	4,710	4,710	4,710	4,710	4,710
5200	Contract Services/Leases	1,486	1,285	1,277	1,285	1,385	1,385	1,385
5280	Veterans Benefits	559,054	543,120	516,454	560,000	560,000	560,000	560,000
	TOTAL	691,280	678,463	657,444	701,115	704,491	704,491	704,491

Town of Billerica Budget Detail
FY2018

EXPENDED FY2014	EXPENDED FY2015	EXPENDED FY2016	BUDGETED FY2017	DEPT REQ FY2018	TOWN MGR FY2018	FIN COM FY2018
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541 - Council on Aging

5110 Personnel	185,337	186,380	198,215	200,061	198,958	198,958	198,958
5120 Permanent Part Time	15,605	16,005	16,081	17,017	17,017	17,017	17,017
5190 Contractual Obligations	3,274	3,374	5,074	3,192	4,081	4,081	4,081
5400 Supplies & Expenses	13,414	38,157	38,258	37,270	33,205	37,270	37,270
5200 Contract Services/Leases	50,815	24,714	28,261	34,465	38,530	34,465	34,465
5256 Utilities	37,677	31,036	37,659	32,690	32,690	32,690	32,690
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	306,122	299,666	323,549	324,695	324,481	324,481	324,481

561 - Commission on Disabilities

5400 Supplies & Expenses	-	-	-	-	-	-	-
5200 Contract Services/Leases	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-

563 - Housing Partnership

5150 Temporary/Seasonal	-	-	-	-	-	-	-
5400 Supplies & Expenses	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-

TOTAL HUMAN SERVICES	997,402	978,129	980,993	1,025,810	1,028,972	1,028,972	1,028,972
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710 - Capital

7150 Equipment	492,566	500,000	500,000	500,000	500,000	500,000	500,000
7140 Contracts	500,000	496,860	500,000	500,000	500,000	500,000	500,000
TOTAL	992,566	996,860	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

710 - Debt and Interest

	-	-	-	-	-	-	-
7150 Debt Principal - Town	5,035,933	4,786,762	522,792	526,539	453,846	453,846	453,846
7140 Debt Principal - School	649,000	655,000	650,000	650,000	650,000	645,000	650,000
7550 Debt Interest - Town	1,308,745	1,303,787	86,389	70,863	53,764	53,764	53,764
7160 Debt Interest - School	244,251	244,868	216,543	196,644	166,901	174,906	166,900
7580 New Debt - Town Interest	101,886	-	-	-	-	-	-
7130 Temporary Borrowing - Town	160,355	145,417	134,167	245,000	245,000	245,000	245,000
Temporary Borrowing - School	-	-	-	-	-	-	-
7140 School	-	-	-	-	-	-	-
7170 New Debt - School Interest	26,057	-	-	-	-	-	-
7180 New Debt - Town Principal	177,000	-	-	-	-	-	-
7570 New Debt - School Principal	40,000	-	-	-	-	-	-
7170 New Debt - Town Interest	-	-	-	-	-	-	-
Parker Debt Exclusion - Principal	1,500,000	1,500,000	1,500,000	1,420,000	1,250,000	1,250,000	1,250,000
Parker Debt Exclusion - Interest	448,506	412,363	367,362	322,363	265,563	265,563	265,563
7150 Debt Stabilization	-	-	-	-	-	-	-
7199 Appropriation	-	-	-	735,000	1,244,496	1,244,496	1,152,047
TOTAL	9,691,733	9,048,197	3,477,253	4,166,409	4,329,569	4,332,575	4,237,120

Town of Billerica Budget Detail FY2018		EXPENDED FY2014	EXPENDED FY2015	EXPENDED FY2016	BUDGETED FY2017	DEPT REQ FY2018	TOWN MGR FY2018	FIN COM FY2018
91070 - Town/School Shared Costs								
7010	Bldg/Auto/Liab Insurance	931,364	910,000	1,019,724	1,020,000	1,020,000	1,020,000	1,020,000
7012	Health Insurance	12,226,640	12,526,640	13,026,640	14,526,640	15,526,640	15,526,640	15,526,640
7020	Workers' Compensation	631,141	659,074	855,700	866,000	866,000	866,000	866,000
7030	Unemployment Comp.	35,236	112,785	26,300	100,000	100,000	100,000	100,000
7042	Medicare	908,290	922,173	1,027,500	993,500	1,033,240	1,033,240	1,033,240
7052	County Retirement Assessment	7,998,466	8,541,268	9,204,554	9,826,635	10,782,713	10,782,713	10,782,713
7052	OPEB Trust Contribution	255,536	-	-	-	500,000	500,000	500,000
TOTAL		22,986,673	23,671,940	25,160,418	27,332,775	29,828,593	29,828,593	29,828,593
TOTAL TOWN & SCHOOL SHARED COSTS		33,670,972	33,716,997	29,637,671	32,499,184	35,158,162	35,161,168	35,065,713
SUMMARY								
	General Government	4,458,853	4,870,500	4,517,141	4,823,002	4,949,994	4,949,994	4,949,994
	Public Safety	16,562,378	17,418,838	17,714,587	18,344,190	18,720,964	18,720,964	18,720,964
	Public Works	14,266,505	8,339,413	7,453,582	7,502,847	7,641,474	7,641,474	7,641,474
	Public Education	61,894,873	64,331,247	67,167,259	69,766,551	72,091,170	72,091,170	72,002,328
	Library and Recreation	1,765,403	1,794,613	1,836,396	1,924,980	1,935,409	1,930,909	1,930,909
	Human Services	997,402	978,129	980,993	1,025,810	1,028,972	1,028,972	1,028,972
	Town/School Shared Costs	33,670,972	33,716,997	29,637,671	32,499,184	35,158,162	35,161,168	35,065,713
TOTAL		133,616,386	131,449,737	129,307,629	135,886,564	141,526,145	141,524,651	141,340,354

ARTICLE 16 - FISCAL YEAR 2018 WATER ENTERPRISE BUDGET

To see if the Town will vote to raise and appropriate a sum of money to operate the Water Enterprise Fund pursuant to M.G.L. Chapter 44 Section 53 F ½ for the fiscal year beginning July 1, 2017 and ending June 30, 2018; or act in relation thereto.

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2018	FY2018
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	DEPT REQ	TM REC	FIN COM REC
WATER ENTERPRISE BUDGET							
Personnel Services							
Full Time	1,122,563	1,178,037	1,198,376	1,247,829	1,252,369	1,252,369	1,252,369
Part Time/Seasonal	85,827	87,286	92,273	93,487	53,429	53,429	53,429
Seasonal	9,720			-	-	-	-
Flushing/Inspection	159,450	148,803	158,104	159,450	159,450	159,450	159,450
Overtime	316,706	317,000	296,922	297,000	297,000	297,000	297,000
Contractual Obligations	56,309	86,826	42,184	66,009	65,209	65,209	65,209
Total	1,750,576	1,817,952	1,787,860	1,863,776	1,827,457	1,827,457	1,827,457
Expenses							
Supplies and Expenses	898,389	923,612	922,296	1,008,570	1,062,206	1,032,206	1,032,206
Contract Services/Leases	299,886	341,436	349,982	462,555	528,305	528,305	528,305
Utilities	614,112	440,032	592,450	593,000	593,000	593,000	593,000
Capital Outlay	-	-	-	-	-	-	-
Reserve				83,000	83,000	83,000	83,000
Total Expenses	1,812,387	1,705,080	1,864,727	2,147,125	2,266,511	2,236,511	2,236,511
Debt Service							
Short - Term Interest			2,452	25,000	25,000	25,000	25,000
Long - Term Principal			1,675,212	1,675,177	1,615,751	1,615,751	1,620,751
Long - Term Interest			368,691	322,578	276,789	276,789	276,789
Total Debt Service	-	-	2,046,355	2,022,755	1,917,540	1,917,540	1,922,540
TOTAL BUDGET	3,562,963	3,523,032	5,698,942	6,033,656	6,011,508	5,981,508	5,986,508

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 16 Explanation: This is a Water Enterprise Budget as voted pursuant to Article 29 of the October 2015 Annual Fall Town Meeting. This budget will be funded by general tax revenue and water user fees. The line item budget is arranged to show the actual expenditures for the current year and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The preceding budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library and the Town Clerk's Office. This information is also available in the Town Meeting Book and on the Town Manager's Page:
<http://www.town.billerica.ma.us/365/Budget-Information>.

ARTICLE 17 - FISCAL YEAR 2018 SEWER ENTERPRISE BUDGET

To see if the Town will vote to raise and appropriate a sum of money to operate the Sewer Enterprise Fund pursuant to M.G.L. Chapter 44 Section 53 F ½ for the fiscal year beginning July 1, 2017 and ending June 30, 2018; or act in relation thereto.

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2018	FY2018
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	DEPT REQ	TM REC	FIN COM REC
Wastewater Enterprise Budget							
Personnel Services							
Full Time	1,023,073	898,430	981,583	1,029,582	1,039,987	1,039,987	1,039,987
Part Time/Seasonal	11,974			-	-	-	-
Overtime	150,510	156,287	108,898	95,000	95,000	95,000	95,000
Contractual Obligations	109,952	54,821	36,411	49,205	70,480	70,480	70,480
Total	1,295,510	1,109,538	1,126,892	1,173,787	1,205,466	1,205,466	1,205,466
Expenses							
Supplies and Expenses	443,679	457,358	507,044	566,600	580,200	580,200	580,200
Contract Services/Leases	823,298	778,634	739,698	828,950	828,950	828,950	828,950
Utilities	448,864	362,352	383,257	414,500	415,000	415,000	415,000
Capital Outlay							
Reserve				83,000	83,000	83,000	83,000
Total Expenses	1,715,841	1,598,344	1,629,999	1,893,050	1,907,150	1,907,150	1,907,150
Debt Service							
Short - Term Interest			150,000	150,000	150,000	150,000	150,000
Long - Term Principal			3,685,439	3,539,778	3,335,360	3,335,360	3,427,360
Long - Term Interest			1,012,127	930,031	846,377	846,377	871,232
Total Debt Service	-	-	4,847,566	4,619,809	4,331,737	4,331,737	4,448,592
TOTAL BUDGET	3,011,351	2,707,882	7,604,457	7,686,646	7,444,353	7,444,353	7,561,208

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 17 Explanation: This is a Waste Water Enterprise Budget as voted pursuant to Article 30 of the October 2015 Annual Fall Town Meeting. This budget will be funded by general tax revenue and water user fees. The line item budget is arranged to show the actual expenditures for the current year and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The preceding budget, when considered by the Town Meeting shall first be

subject to amendment, if any, as may be proposed by the Finance Committee. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library and the Town Clerk's Office. This information is also available in the Town Meeting Book and on the Town Manager's Page: <http://www.town.billerica.ma.us/365/Budget-Information>.

ARTICLE 18 - TO ALLOW THE TOWN MANAGER AND FINANCE COMMITTEE TO TRANSFER FUNDS

To see if the Town will vote to allow the Town Manager, upon request of a Department Head, Board or Commission, to make a transfer of funds between budget line items not-to-exceed a difference of \$5,000 from the amount voted at Town Meeting per line item for Fiscal Year 2018, with the exclusion of travel accounts, within the same department. Transfers within department line items in excess of \$5,000 for Fiscal Year 2018 must be approved by the Finance Committee. A written report from the Town Manager on all transfers of \$5,000 and under must be provided to the Finance Committee on the first Tuesday of each month; or act in relation thereto.

Submitted by the Finance Committee

Finance Committee recommends approval.

Article 18 Explanation: This article gives the Town Manager the authority to transfer funds between budget line items within a particular department, not-to-exceed \$5,000 per fiscal year. If the amount exceeds \$5,000, the article gives the authority to make such a transfer with the Finance Committee's approval.

ARTICLE 19 - TO AUTHORIZE DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote to authorize revolving funds for certain Town departments under M.G.L. Chapter 44, Section 53E½ for the Fiscal Year beginning July 1, 2017 as follows; or act in relation thereto.

<u>REVOLVING FUND</u>	<u>AUTHORIZED TO SPEND FUND</u>	<u>REVENUE SOURCE</u>	<u>USE OF FUND</u>	<u>FISCAL YEAR 18 SPENDING LIMIT</u>
Wetlands By-Law	Town Manager	Fees from Wetland By-Law	Enforcement of Wetland By-Law	\$30,000
C.O.A. Programs	Council on Aging Director	Fees from Senior Center Programs	Support of the Senior Center Programs	\$75,000
BEAM Program	School Superintendent	Revenues from Medicaid and Health Insurance	Support of BEAM Program	\$2,000,000
Respite Care Program	C.O.A. Director	Fees from Respite Care Program	Support of Respite Care Program	\$120,000
Flu Shot Program	B.O.H. Director	Revenues from Flu Shots	Support vaccines and medical waste disposal	\$15,000
TOTAL:				\$2,240,000

Submitted by the Town Manager; authorized by the Board of Selectmen and Billerica School Committee

Finance Committee has not yet made final recommendation.

Article 19 Explanation: Revolving Funds are allowed under M.G.L. Chapter 44, Section 53E ½. Under the statute, Town Meeting must authorize use of Revolving Funds each year.

ARTICLE 20 - TO FUND DEBT STABILIZATION

To see if the Town will vote to transfer and appropriate from Overlay Surplus Funds the amount of \$1,200,623 to the Debt Stabilization fund; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 20 Explanation: This article is intended transfer money into the Debt Stabilization Fund from overlay surplus funds. It has been the policy of the Board of Selectmen and Town Management to aggressively contribute to the Debt Stabilization to preserve an affordable tax rate and protect the financial position of the Town. This enables the Town to get the best interest rates possible in the marketplace when Billerica borrows money.

ARTICLE 21 - TO FUND CAPITAL

To see if the Town will vote to transfer and appropriate from Overlay Surplus Funds the amount of \$504,000 for the following DPW Capital Outlays:

Dump Truck with Sander – Highway to replace H-37	\$168,000
Dump Truck with Sander – Highway to replace H-23	\$168,000
Dump Truck with Sander – Highway to replace H-32	<u>\$168,000</u>
Total	<u>\$504,000</u>

Or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 21 Explanation: This is an appropriation to replace three dump trucks that are needed for day to day operations as well as snow removal. They are being replaced now so they will be available for the next winter season. Truck H37 is a 2002 model and has a rotted out floor and cab and has 93,000 miles. Truck H23 is a 1993 model and has 123,000 miles and can no longer pass the safety inspection. Truck H-32 is a 2002 model with 123,000 miles and can no longer pass the safety inspection.

ARTICLE 22 - TO FUND DESIGN AND DEVELOPMENT OF THE NEXT PHASE OF THE MASTER PLAN FOR THE PEGGY HANNON-RIZZA RECREATION COMPLEX

To see if the Town will vote to authorize the Treasurer, with approval of the Board of Selectmen, to borrow under M.G.L. Chapter 44, Section 7, Subsections 21, 22, 25 and/or any other relevant enabling authority, the sum of \$800,000 to be spent under the direction of the Town Manager, for design and development of the next phase of the Master Plan for the Peggy Hannon-Rizza Recreation Complex, which is held by the Town of Billerica under the custody of the Recreation Commission as land dedicated to active Parks and Recreation pursuant to M.G.L. Chapter 45, Section 14; and to authorize the Town Manager to apply for and accept grants and/or reimbursements from the Executive Office of Energy and Environmental Affairs and to take any other such actions as are necessary to carry out the terms, purposes and conditions of such grant or reimbursement, and further to rescind bond authorization in the amount of \$800,000 approved by Town Meeting through a vote taken under Article 26 of the Fall 2014 Town Meeting; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 22 Explanation: This article is correcting the language in a prior bond authorization as requested by the Executive Office of Energy and Environmental Affairs. This prior authorization was a commitment to \$400,000 match to a PARC Grant which the Town has received. Ultimately, the Town will finance \$400,000. Specifically, the language added was as follows, “which is held by the Town of Billerica under the custody of the Recreation Commission as land dedicated to active Parks and Recreation pursuant to M.G.L. Chapter 45, Section 14; and to authorize the Town Manager to apply for and accept grants and/or reimbursements from the Executive Office of Energy and Environmental Affairs and to take any other such actions as are necessary to carry out the terms, purposes and conditions of this grant to be administered by the Billerica Recreation Department”.

ARTICLE 23 - TO FUND THE INSTALLATION OF SEWER FOR AREA 3 (CONTRACT 36)

To see if the Town will vote to raise and appropriate, borrow, and/or transfer from available funds from the Massachusetts Water Pollution Abatement Trust, the sum of \$14,000,000 for Sewer Installation as detailed in the Comprehensive Wastewater management Plan (CWMP) and Sanitary Sewer Overflow Abatement Plan; or act in relation thereto, including the adoption of the following vote:

Voted: That \$14,000,000 is appropriated for the purpose of financing the construction of Wastewater Sewer Line Construction including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$14,000,000 and issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project costs/expenses related said easement acquisitions; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 23 Explanation: This project will add 5.72 miles of sewer to the Town infrastructure; 247 homes will be served with this project. Once this project is completed, 86.9% will be sewerred.

ARTICLE 24 - TO FUND THE DESIGN OF SEWER NEED AREAS 4 & 6 (CONTRACT 37)

To see if the Town will vote to authorize the Treasurer, with approval of the Board of Selectmen, to borrow under M.G.L. Chapter 44, Sections 7 & 8, or any other relevant statute, the sum of \$2,100,000 to be spent under the direction of the Director of Public Works for the Design of Sewer Areas 4 & 6 (Contract 37). Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 24 Explanation: Continuing the Town Sewer Program, the combined areas 4 and 6 will add an additional 8.52 miles to Town sewer and will serve a total of 371 homes and will bring the Town 89.7% sewerred. This funding is for design and environmental permitting only.

ARTICLE 25 - TO FUND THE REPLACEMENT AND INSTALLATION OF RESIDENTIAL WATER METERS WITH WIRELESS RADIO READ

To see if the Town will vote to authorize the Treasurer, with approval of the Board of Selectmen, to borrow under M.G.L. Chapter 44 Sections 7 & 8, or any other relevant statute, the sum of \$4,000,000 to be spent under the direction of the Director of Public Works for the Replacement and Installation of new water meters radio read, including any incidental and related costs and expenses. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Article 25 Explanation: This funding will fund the replacement of approximately 14,000 residential water meters with a radio read system. The Town has already completed commercial meter replacements with radio read last year.

ARTICLE 26 - TO FUND WATER MAIN REPLACEMENT ON BOSTON ROAD @ ALLEN ROAD

To see if the Town will vote to authorize the Treasurer, with approval of the Board of Selectmen, to borrow under M.G.L. Chapter 44 Sections 7 & 8, or any other relevant statute, the sum of \$1,250,000 to be spent under the direction of the Director of Public Works for the Boston Road @ Allen Road Improvements Project, including any incidental and related costs and expenses. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 26 Explanation: The Phase II Allen Road Project includes the intersection of Boston Road at Allen Road. We currently have a 12" main that was installed in 1967 and a 6" main that was installed in 1913 on Boston Road @ Allen Road. The two pipes run to the bridge. An 8" main installed in 1940 comes out of Allen Road and runs to the bridge. This funding will abandon the three pipes and combine them into a 16" pipe from the bridge past Allen Road and Shawsheen Road to Tremlett Road. They will be replaced with one 16" pipe.

ARTICLE 27 - TO ACCEPT THE PROVISIONS OF M.G.L. CHAPTER 32B, SECTION 20 AS AMENDED BY CHAPTER 218 OF THE ACTS OF 2016

To see if the Town will vote to accept the provisions of G.L. c.32B, §20 to create an Other Post-Employment Benefits Fund for the current and future liabilities of the Town for group health insurance benefits for retirees and their dependents, which fund may be expended by a 2/3 vote of Town Meeting and designate a trustee or trustees, and further, to direct that such trustee or trustees adopt and file a declaration of trust and take all other actions as required by said section, or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 27 Explanation: The statute was revised to create a local acceptance OPEB Fund that complies with requirements established by the Governmental Accounting Standards Board and the IRS. Towns that have already accepted the statute must re-accept in order for the revised version to be applicable.

ARTICLE 28 - TO REMOVE THE POLICE CHIEF AND FIRE CHIEF FROM CIVIL SERVICE

To see if the Town will vote to authorize and direct the Board of Selectmen to file with the Great and General Court (Legislature) a petition for special legislation to remove the positions of Chief of Police and Chief of the Fire Department of the Town of Billerica from the provisions of the Civil Service Law, substantially as follows:

- Section 1. The Chief of Police and Chief of Fire positions within the Town of Billerica shall be exempt from the Civil Service Law, Chapter 31 of the General Laws.
- Section 2. The provisions of Section 1 shall not impair the Civil Service status of the present incumbent Chief of Police or Chief of the Fire Department holding such status on the effective date of this act.
- Section 3. This act shall take effect upon its passage.

Or act in relative thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 28 Explanation: This article seeks to give the Town broader opportunity for qualified candidates for these positions in the future. It does not impact the Civil Service status of the current Chiefs.

ARTICLE 29 - TO ACCEPT THE PROVISIONS OF M.G.L. CHAPTER 59, SECTION 5C ½

To see if the Town will vote to accept the provisions of M.G.L, Chapter 59, Section 5C ½, which provides for an additional real estate tax exemption for taxpayers who are granted personal exemptions on their domiciles under M.G.L., Chapter 59, Section 5, including certain blind persons, disabled veterans, surviving spouses and seniors, and to provide that the additional exemption shall be up to 100 percent (100%) of the statutory personal exemption, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2017; or act in relation thereto.

Submitted by the Board of Assessors

Finance Committee recommends approval.

Article 29 Explanation: The Town has historically adopted a local option law to increase statutory tax exemption amounts by 60%. The adoption of this new local option law would allow the Town to not have to vote this percentage amount annually unless it changes. It also is requesting to increase the percentage amount from 60% to 100% to aide all qualifying applicants with payment of their future property taxes due to anticipated tax increases due to the construction of the new Billerica Memorial High School.

ARTICLE 30 - TO AUTHORIZE THE BOARD OF SELECTMEN AND THE BOARD OF ASSESSORS TO NEGOTIATE AND EXECUTE A PILOT AGREEMENT

To see if the Town will vote to authorize the Board of Selectmen and the Board of Assessors to negotiate and execute a payment in lieu of taxes (PILOT) agreement pursuant to M.G.L., Ch. 59, Sec. 38H(b) and Department of Revenue guidelines promulgated thereunder, or any other enabling authority, with respect to annual payments in lieu of personal property taxes for a term of up to 20 years relative to a parcel of land located at 780 Boston Road & 6 Cook Street, Billerica, commonly referred to as the "Pinehurst Park" property as shown on Assessor's Map 90, Parcel 194-1, with respect to a Solar Photovoltaic Electricity Generating Array, with an expected capacity of approximately 0.675 Megawatts to be installed, owned and operated by a third party upon the roof of each named building on said parcel on such terms and conditions as the Board of Selectmen deems to be in the best interest of the Town; and further to authorize the Board of Selectmen to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town to undertake the purpose of this article; or act in relation thereto.

Submitted by the Board of Assessors and by the Board of Selectmen

Finance Committee recommends approval.

Article 30 Explanation: The developers of the proposed Solar Photovoltaic Energy Generating Roof Top Array at Pinehurst Park are in the final stages of permitting and financing arrangements for this project. Pursuant to the provisions of G.L. c. 59, s. 38H, cities and towns in which such energy generating facilities are located can negotiate payment in lieu of tax agreements (PILOTs) with the operators of such facilities, rather than resort to the ad valorem taxation of such facilities in each fiscal year in which they operate. Pursuant to the guidelines adopted by the Department of Revenue, once the Assessors and Selectmen of a municipality negotiate the terms of such a PILOT Agreement, the Agreement must be ratified by the legislative body of the city or town. The subject PILOT Agreement provides the Town with certainty and predictability with respect to the revenue stream to be generated from the subject property over its 20 year term. It also insulates the Town from future changes in legislation which could undermine the ability of local assessors to assess these energy generating properties at full and fair cash value.

ARTICLE 31 - TO AMEND TOWN BY-LAW – ARTICLE XVIII, ISSUING OF LICENSES AND PERMITS

To see if the Town will vote to amend Town By-Law “Article XVIII, Issuing of Licenses and Permits” by removing the words “for not less than a twelve month period” in the first sentence of Section 1; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Committee on Rules recommends approval.

Article 31 Explanation: Section 38 of Chapter 218 or the Acts of 2016 (otherwise known as the Modernizing Municipal Finance and Government Law) allows for the removal of the “over a year” restriction when listing tax and water/sewer payers whose payments are overdue. Removing the restriction will allow for more timely collection of past due taxes and fees when overdue taxpayers are applying for permits, licenses, etc. from various Town departments.

ARTICLE 32 - TO AMEND BY-LAW ARTICLE XIX, HANDICAPPED PARKING

To amend By-Law Article XIX, Handicapped Parking, by adding a new section as follows:

8. On observing a vehicle parked in violation of this article, a member of the Billerica Commission on Disability may submit a sworn affidavit to the Billerica Police Traffic Division detailing the violation. The Police Department shall use the information in the affidavit to issue a ticket as if the violation had been observed by a Police Officer.

The Police Traffic Division shall work with the Commission on Disability to define what information must be contained in the affidavit, so as to enable a ticket to be issued, which may include the use of electronic applications. The information must include the time, date and location along with photographic evidence of the violation, including the vehicle’s license plate, and the lack of a properly displayed handicapped parking permit.

Or act in relation thereto.

This was voted on, and approved at the February 16, 2017 meeting of the Billerica Commission on Disability.

Submitted by the Commission on Disability

Finance Committee has not yet made final recommendation.

ARTICLE 33 - TO AMEND GENERAL BY-LAW ARTICLE III FINANCIAL REGULATIONS

To see if the Town will vote pursuant to the provisions of M.G.L. Chapter 44, Subsection 53E1/2, as most recently amended, to amend the General By-Laws by inserting a new By-Law establishing various revolving funds, specifying the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund; or act in relation thereto.

8. REVOLVING FUNDS

- 8.1 There is hereby established in the Town pursuant to the provisions of M.G.L. Chapter 44, Section 53E ½, the following Revolving Funds:

<u>REVOLVING FUND</u>	<u>AUTHORIZED TO SPEND FUND</u>	<u>REVENUE SOURCE</u>	<u>USE OF FUND</u>
Wetlands By-Law	Town Manager	Fees from Wetland By-Law	Enforcement of Wetland By-Law
C.O.A. Programs	Council on Aging Director	Fees from Senior Center Programs	Support of the Senior Center Programs
BEAM Program	School Superintendent	Revenues from Medicaid and Health Insurance	Support of BEAM Program
Respite Care Program	C.O.A. Director	Fees from Respite Care Program	Support of Respite Care Program
Flu Shot Program	B.O.H. Director	Revenues from Flu Shots	Support vaccines and medical waste disposal

- 8.2 Expenditures from each revolving fund set forth herein shall be subject to the limitation established annually by Town Meeting and any increase therein as may be authorized in accordance with M.G.L. Chapter 44, Section 53E ½.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee has not yet made final recommendation.

Committee on Rules recommends approval.

Article 33 Explanation: Revolving funds must now be established by By-Law or ordinance, and the expenditure limits must be established annually and prior to July 1. The Act eliminates the per board and total limitations on the size of such funds.

ARTICLE 34 - SHAWSHEEN RIVER BRIDGE BANK STABILIZATION EASEMENT TO MBTA

To see if the Town will vote to transfer from the board, committee, or officer presently having care, custody, and control to said board, committee or officer and to the Board of Selectmen for the purpose for which it is presently held and for the purpose of conveyance by the Board of Selectmen of a temporary easement for construction purposes in a portion of the Town's land situated on the Shawsheen River and known as Lot 234-2 on Assessors Map 36, and to authorize the Board of Selectmen to grant a temporary easement for construction purposes in such property, upon such terms and for such consideration, which may be nominal consideration, as the Board of Selectmen shall determine, to the Massachusetts Bay Transportation Authority or other appropriate entity, for the repair/rehabilitation of Bridge No. W-38-041, in that portion of the property as depicted more or less on the plan entitled *Repair/Rehabilitation of Lowell Main Line Over Shawsheen River, Bridge W-38-041, Proposed Temporary Easement Plan*, dated 5/16/2016, a copy of which has been placed on file with the Town Clerk; and to authorize the Board of Selectmen to execute any documents or instruments necessary to effectuate the purpose of this article; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 34 Explanation: The MBTA is planning to rehab the railroad bridge of the New Hampshire/Maine line over the Shawsheen River. Bridge Number W-38-041, MBTA, contract number B92PS08. The work will require stabilization of the banks and footing repairs. This work will require them to acquire an easement from the Town to do the work as they will be encroaching on Town land during construction.

ARTICLE 35 - PETITIONERS ARTICLE

To see if the Town will vote to require that ALL 5400 Account (Supplies and Expenses) Budget line items of the FY 2017 Budget be reduced by five (5%) percent and transfer the amount deducted from each of the 5400 Account Budget line items to the Debt Service Account for the Parker School; or act in relation thereto.

Submitted by Virginia C. Musker and Messrs. Musker, Fischer, Surette, Colby, McManus and Madames Fischer, Gorman, Tsougranis, Boisvert and Visco.

Finance Committee has not yet made final recommendation.

Article 35 Explanation: This article is intended to allow Town Meeting to provide assistance to Taxpayers in meeting the demands of long term special assessment(s) (included as part of our tax bill) to pay the debt service associated with building the Parker School.

NOTE PAGE:

NOTE PAGE:

And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy at the Belly Buster Diner, one copy at Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Augusta Market, 599 Boston Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst Fire Station, one copy at the East Billerica Fire Station, one copy at the North Billerica Post Office and one copy at the North Billerica Fire Station.

Given under our hands this 25th day of April 2017.

BOARD OF SELECTMEN



ANDREW N. DESLAURIER, CHAIRMAN



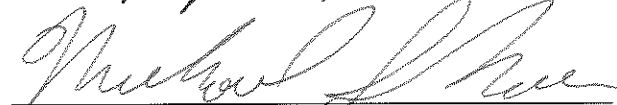
EDWARD J. GIROUX, VICE CHAIRMAN



KIMBERLY J. CONWAY, SECRETARY

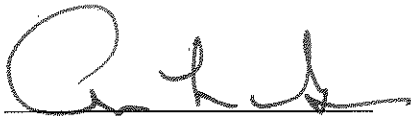


GEORGE J. SIMOLARIS, MEMBER



MICHAEL S. ROSA, MEMBER

A true copy attest



Constable, Town of Billerica