

TOWN OF BILLERICA

FINAL WARRANT



ANNUAL SPRING TOWN MEETING

Saturday, June 20th, 2020

10:00 AM Start Time / Members Convening at 9:00 AM

**Billerica Memorial High School
35 River Street**

Article Number	Purpose	Value	Funding Source	Submitted by:	Finance Committee Recommendation
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1	To Set Compensation of Elected Officials			Finance Committee	Recommends
2	To Hear Reports of Town Departments, Committees & Officers			Town Manager; authorized by BOS	Does Not Recommend

Financial Articles

3	To Transfer Funds Between 2020 Budget Line Items	\$110,000	Transfer from Available Funds	Town Manager; authorized by BOS	Recommends
4	To Fund Collective Bargaining Agreement – IUPE Clerical Unit	\$41,000	Raise & Appropriate	Town Manager; authorized by BOS	Recommends
5	To Fund Collective Bargaining Agreement – IAFF Firefighters	\$157,000	Raise & Appropriate	Town Manager; authorized by BOS	Recommends
6	To Fund Collective Bargaining Agreement – SEIU Local 888 Administrative Unit	\$60,000	Raise & Appropriate	Town Manager; authorized by BOS	Recommends
7	To Fund Collective Bargaining Agreement – IAFF Civilian Fire Alarm Operators	\$6,500	Raise & Appropriate	Town Manager; authorized by BOS	Recommends
8	To Fund Collective Bargaining Agreement – IAEP Police EMT's and Paramedics	This Article has been Withdrawn			
9	To Fund Collective Bargaining Agreement – NEPBA Police Officers – Group (B) Superior Officers	This Article has been Withdrawn			
10	To Fund Collective Bargaining Agreement – NEPBA Police Officers – Group (A) Patrolmen	This Article has been Withdrawn			
11	To Fund Collective Bargaining Agreement – NEPBA Police Civilian Dispatchers	This Article has been Withdrawn			
12	To Fund Collective Bargaining Agreement – School Cafeteria	This Article has been Withdrawn			
13	Fiscal Year 2021 Town and School Budget	\$160,018,238	Raise & Appropriate from Available Funds	BOS, Town Manager & Finance Committee	Recommends
14	Fiscal Year 2021 Water Enterprise Budget	\$6,566,188	Raise & Appropriate	Town Manager; authorized by BOS	Recommends
15	Fiscal Year 2021 Sewer Enterprise Budget	\$8,388,219	Raise & Appropriate	Town Manager; authorized by BOS	Recommends
16	To Allow the Town Manager and Finance Committee to Transfer Funds			Finance Committee	Recommends
17	To Authorize Departmental Revolving Funds			Town Manager; authorized by BOS & School Committee	Recommends
18	To Fund Sidewalk Construction on Nashua Road	\$128,610	Transfer & Appropriate from Available Funds	Town Manager; authorized by BOS	Recommends
19	To Fund the Replacement of Water Mains	\$600,000	Transfer & Appropriate from Available Funds	Town Manager; authorized by BOS	Recommends
20	To Fund the Purchase of Equipment Replacement for the Sewer Treatment Plant	\$65,000	Transfer & Appropriate from Available Funds	Town Manager; authorized by BOS	Recommends

Article Number	Purpose	Value	Funding Source	Submitted by:	Finance Committee Recommendation
21	To Fund the Replacement of One Air Blower for the Sewer Treatment Plant	\$445,000		Town Manager; authorized by BOS	Recommends
22	To Fund Addition to and Remodeling of Howe School	\$7,500,000	Borrowing	Town Manager; authorized by BOS	Recommends
23	To Fund Construction of the Peggy Hannon-Rizza Multi-Generational Park and Recreation Complex	This Article has been Withdrawn			
24	To Fund the Demolition of the Old Ditson and Vining Schools	\$5,000,000	Borrowing	Town Manager; authorized by BOS	Recommends
25	To Fund Repairs to Dunham Road and Plank Street by Roadway Betterment	\$2,000,000	Betterment	Town Manager; authorized by BOS	Recommends
26	To Fund Sewer Plant Improvements	\$2,355,632	Borrowing	Town Manager; authorized by BOS	Recommends
27	Howe School Lease			Town Manager; authorized by BOS	Recommends
28	To Fund the Capital Planning Committee Study	\$30,000	Raise & Appropriate	Town Manager; authorized by BOS	Recommends
29	To Purchase Property Located at 367 Boston Road	This Article has been Withdrawn			

Community Preservation Articles

30	Community Preservation Committee Appropriation and Budget Recommendations	\$925,000	Community Preservation Fund	Community Preservation Committee	Recommends
31	Community Preservation Committee Appropriation and Budget Recommendations (Thomas Talbot Masonic Lodge)	\$800,000	Community Preservation Fund	Community Preservation Committee	Reserves Recommendation

Land Donation Article

32	To Accept a Donation of Land on Glad Valley Drive			Town Manager; authorized by BOS	Recommends
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Zoning By-Law Article

33	To Change Zoning By-Law			Town Manager; authorized by BOS	Recommends
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Petitioner Articles

34	Petitioner Article				Recommends
35	Petitioner Article				Recommends
36	Petitioner Article				Recommends

FINAL WARRANT
2020 ANNUAL SPRING TOWN MEETING

Middlesex, ss.

To Any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Billerica Memorial High School, located at 35 River Street, Billerica, MA on Saturday, June 20, 2020 at 10:00 AM, with members convening at 9:00 AM in several different rooms, connected audio-visually, to hear and act upon all the business in the Warrant, then and there to vote on the following articles:

ARTICLE 1 - TO SET COMPENSATION OF ELECTED OFFICIALS

To see if the Town will vote to fix the compensation of the following six elected officers of the Town and determine any salary increase that shall become effective July 1, 2020; or act in relation thereto.

Selectmen, Chairman - \$2,000

Selectmen, Members - \$1,800

Town Clerk - \$117,910.67; or act in relation thereto.

Submitted by the Finance Committee

Finance Committee recommends approval.

Article 1 Explanation: In accordance with M.G.L. Chapter 41, Section 108, the salary and compensation of all elected officials shall be fixed annually by a vote of Town Meeting.

ARTICLE 2 - TO HEAR REPORTS OF TOWN DEPARTMENTS, COMMITTEES & OFFICERS

To see if the Town will vote to hear and act upon the reports of Town Departments, Committees and Officers; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee does not recommend.

Article 2 Explanation: In accordance with M.G.L. Chapter 40, Section 49, this article allows Town Meeting to hear and act upon reports submitted in the FY 2019 Annual Town Report.

ARTICLE 3 - TO TRANSFER FUNDS BETWEEN 2020 BUDGET LINE ITEMS

To see if the Town will vote to transfer from available funds the sum of \$110,000 to amend various Fiscal Year 2020 budget line items as follows; or act in relation thereto.

From:	91070-7020	Worker Compensation	\$110,000
To:	91070-7010	Building Insurance	\$ 20,000
	91070-7042	Medicare Tax	\$ 90,000

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 3 Explanation: This article is an annual article submitted to transfer money between line items to ensure that all line items are fully funded for the current fiscal year. The Town is transferring \$20,000 into Building insurance to cover additional costs associated with the new High School and \$90,000 in to Medicare tax to cover employment tax (1.45%) not known earlier due to unsettled contracts. Workers Comp is a premium based cost based on a rolling average of the last three years. This year's costs have performed better than the average and have resulted in a surplus.

ARTICLE 4 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IUPE CLERICAL UNIT

To see if the Town will vote to raise and appropriate the sum of \$41,000 to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town and IUPE Clerical Unit (Independent Union of Public Employees) which has a term of July 1, 2020 through June 30, 2023; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 4 Explanation: This is a three year contract with a term of July 1, 2020 through June 30, 2023. It includes a cost of living adjustment of 2.3% in FY 2021, 2.1% in FY 2022 and 2.1% in FY 2023. It also includes five reclassifications of positions based on a Classification Study commissioned by the Town. The first year of the contract has a value of \$41,000. The second and third year will have a value of \$38,000 and \$38,500 respectively.

ARTICLE 5 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF FIREFIGHTERS

To see if the Town will vote to raise and appropriate the sum of \$157,000 to fund the first year cost items contained in the successor Collective Bargaining Agreement between the Town and IAFF Firefighters (International Association of Firefighters) which has a term of July 1, 2020 through June 30, 2023; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 5 Explanation: This is a three year contract with a term of July 1, 2020 through June 30, 2023. It includes a cost of living adjustment of 2.3% in FY 2021, 2.1% in FY 2022 and 2.1 % in FY 2023. It also includes an increase to the Fire Detail pay rate. Educational incentives were also adjusted and language was added to suspend educational incentives for those Firefighters that discontinue their educational pursuits. Language was also added to allow the Fire Chief to create specialty positions. The first year of the contract has a value of \$157,000. The second and third year will have a value of \$147,000 and \$150,000 respectively.

ARTICLE 6 - TO FUND COLLECTIVE BARGAINING AGREEMENT - SEIU LOCAL 888 ADMINISTRATIVE UNIT

To see if the Town will vote to raise and appropriate the sum of \$60,000 to fund the first year cost items of the successor Collective Bargaining Agreement between the Town and SEIU Local 888 Administrative Unit (Service Employees International Union) which has a term of July 1, 2020 through June 30, 2023; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 6 Explanation: This is a three year contract with a term of July 1, 2020 through June 30, 2023. It includes a cost of living adjustment of 2.3% in FY 2021, 2.1% in FY 2022 and 2.1 % in FY 2023. Junior Civil Engineers were added to this Collective Bargaining Unit. The probationary period was extended. This contract also included seven position reclassifications based on a Town commissioned Classification Study. The second and third year will have a value of \$56,000 and \$57,000 respectively.

ARTICLE 7 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF CIVILIAN FIRE ALARM OPERATORS

To see if the Town will vote to raise and appropriate the sum of \$6,500 to fund the first year cost items of the successor Collective Bargaining Agreement between the Town and the successor Collective Bargaining Agreement between the Town and IAFF Civilian Fire Alarm Operators which has a term of July 1, 2020 through June 30, 2023; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 7 Explanation: This is a three year contract with a term of July 1, 2020 through June 30, 2023. It includes a cost of living adjustment of 2.3% in FY 2021, 2.1% in FY 2022 and 2.1 % in FY 2023. The second and third year will have a value of \$6,000 and \$6,000 respectively.

ARTICLE 8 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 9 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 10 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 11 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 12 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 13 - FISCAL YEAR 2021 TOWN AND SCHOOL BUDGET

To see if the Town will vote to adopt, pursuant to Article 5 of the Billerica Home Rule Charter, the following proposed line item budget for fiscal year beginning July 1, 2020 and ending June 30, 2021. It is anticipated that \$71,187 will be transferred from the Hallenborg Rink Fund to fund a portion of the Debt Service Budget.

This budget was produced under the direction of the Board of Selectmen and represents a complete financial plan of all Town funds and activities that are subject to appropriation, including the budget as requested by the School Committee (Department Account #300-5100 - #300-5800) and provisions for a Reserve Fund (Account #13170-7063) administered by the Finance Committee.

The line item budget is arranged to show the actual expenditures for the current year and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library and the Town Clerk's Office.

The following budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee; or act in relation thereto.

Submitted by the Board of Selectmen, Town Manager and Finance Committee

Finance Committee recommends approval.

Article 13 Explanation: The detailed budget presentation will be available in the Town Meeting Book and on the Town Manager's Page: <http://www.town.billerica.ma.us/365/Budget-Information>.

Town of Billerica Budget Detail FY2021 Page 1		EXPENDED FY2017	EXPENDED FY2018	EXPENDED FY2019	BUDGETED FY2020	DEPT REQ FY2021	TOWN MGR FY2021	FIN COM FY2021
122 - Board of Selectmen								
5110	Personnel	74,438	72,978	76,224	80,637	66,976	66,976	66,976
5190	Contractual Obligations	4,000	3,898	3,742	4,000	500	500	500
5400	Supplies & Expenses	8,000	5,937	4,545	8,000	4,500	4,500	4,500
5200	Contract Services/Leases	900	1,400	1,460	1,500	1,500	1,500	1,500
7044	Assessments and Dues	18,569	23,545	26,202	23,545	28,942	28,942	28,942
5800	Capital Outlay		-	-	-	-	-	-
	TOTAL	105,907	107,758	112,173	117,682	102,418	102,418	102,418
123 - Town Manager								
5110	Personnel	511,626	533,830	562,733	614,394	660,697	660,447	660,447
5120	Permanent Part Time	51,754	53,306	55,047	57,038	70,514	70,514	70,514
5130	Overtime	-	-	-	-	10,000	10,000	10,000
5190	Contractual Obligations	\$26,783	\$11,370	\$5,143	\$8,260	\$16,470	\$16,470	\$16,470
5400	Supplies & Expenses	24,968	28,243	20,521	28,400	28,400	28,400	28,400
5200	Contract Services/Leases	8,174	-	20,033	25,000	25,000	25,000	25,000
7037	Comm. Plan./Proj./Tech. Asst.	3,158	2,649	-	5,000	10,000	10,000	10,000
7050	Pensions	475	475	-	475	-	-	-
7051	Emp. Medical Exams	85,000	84,107	118,391	85,000	85,000	85,000	85,000
7053	Prof. Training/Development	5,059	9,423	14,685	15,500	15,500	15,500	15,500
7061	Pr. Town Rep./TM Handouts	13,268	-	2,125	10,000	6,000	6,000	6,000
7064	Contract Retro	-	15,000	-	-	-	-	-
7094	Assessment Center	-	15,227	8,794	-	-	-	-
7095	Substance Abuse Program	-	20,000	20,000	20,000	20,000	20,000	20,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	730,265	773,630	827,472	869,066	947,581	947,331	947,331
125 - Systems Admin.								
5110	Personnel	88,432	97,999	103,945	111,507	114,111	114,111	114,111
5190	Contractual Obligations	-	783	783	783	783	783	783
5400	Supplies & Expenses	8,130	9,993	10,000	25,000	10,000	10,000	10,000
5200	Contract Services/Leases	389,218	385,728	390,761	461,300	478,600	478,600	478,600
5800	Capital Outlay							
	TOTAL	485,780	494,503	505,489	598,590	603,494	603,494	603,494
129 - Cable Advisory Committee								
5120	Permanent Part Time			-	-	-	-	-
5400	Supplies & Expenses		5,000	-	5,000	-	-	-
	TOTAL		5,000	-	5,000	-	-	-
131 - Finance Committee								
5120	Permanent Part Time	-	834	1,000	1,000	2,000	2,000	2,000
5400	Supplies & Expenses	-	-	-	-	-	-	-
5200	Contract Services/Leases	1,082	1,197	870	1,600	1,600	1,600	1,600
7063	Reserve Fund	-	-	-	84,520	84,520	84,520	84,520
	TOTAL	1,082	2,031	1,870	87,120	88,120	88,120	88,120
135 - Town Accountant								
5110	Personnel	217,679	225,912	230,892	238,516	243,262	243,262	243,262
5190	Contractual Obligations	8,405	8,464	9,264	11,710	12,493	12,493	12,493
5400	Supplies & Expenses	1,454	1,497	1,489	1,500	1,500	1,500	1,500
5200	Contract Services/Leases	489	500	463	500	500	500	500
7062	Town Audit	58,000	58,000	60,000	60,000	60,000	60,000	60,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	286,026	294,373	302,108	312,226	317,755	317,755	317,755

Town of Billerica Budget Detail FY2021 Page 2		EXPENDED FY2017	EXPENDED FY2018	EXPENDED FY2019	BUDGETED FY2020	DEPT REQ FY2021	TOWN MGR FY2021	FIN COM FY2021
141 - Assessor								
5110	Personnel	384,535	410,180	452,386	477,376	493,346	493,346	493,346
5120	Permanent Part Time	3,000	2,970	3,000	3,000	3,000	3,000	3,000
5190	Contractual Obligations	10,624	11,453	12,330	16,453	17,253	17,253	17,253
5400	Supplies & Expenses	2,949	2,810	3,175	3,250	3,250	3,250	3,250
5200	Contract Services/Leases	30,026	30,222	29,715	39,500	39,500	39,500	39,500
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	431,134	457,635	500,606	539,579	556,349	556,349	556,349
145 - Treasurer/Collector								
5110	Personnel	471,306	480,295	489,365	515,742	534,007	534,007	534,007
5120	Permanent Part Time	20,409	20,409	20,409	20,409	20,409	20,409	20,409
5130	Overtime	-	-	-	-	-	-	-
5190	Contractual Obligations	10,947	14,697	15,411	15,911	15,911	15,911	15,911
5400	Supplies & Expenses	52,854	48,539	44,419	54,152	67,008	67,008	67,008
5200	Contract Services/Leases	77,551	91,062	82,225	92,554	92,554	92,554	92,554
5235	Tax Revenue Collection	74,741	67,316	50,000	50,000	50,000	50,000	50,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	707,808	722,318	701,829	748,768	779,889	779,889	779,889
161 - Town Clerk								
5110	Personnel	254,261	255,343	261,671	272,249	281,778	281,778	281,778
5190	Contractual Obligations	11,627	9,800	11,000	12,000	12,000	12,000	12,000
5400	Supplies & Expenses	1,369	1,385	650	1,400	2,025	2,025	2,025
5200	Contract Services/Leases	628	483	1,328	1,495	1,325	1,325	1,325
5800	Capital Outlay	-	-	-	-	800	800	800
	TOTAL	267,885	267,011	274,649	287,144	297,928	297,928	297,928
162 - Election Department								
5120	Permanent Part Time	65,692	42,195	53,248	39,826	63,186	63,186	63,186
5400	Supplies & Expenses	1,750	1,200	2,295	2,610	4,210	4,210	4,210
5200	Contract Services/Leases	49,554	27,343	49,277	48,458	68,862	68,862	68,862
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	116,996	70,738	104,820	90,894	136,258	136,258	136,258
163 - Board of Registrars								
5110	Personnel	31,863	33,967	40,740	46,207	86,653	46,330	46,330
5120	Permanent Part Time	1,510	3,020	3,204	3,205	3,205	3,205	3,205
5130	Overtime	-	-	-	-	-	2,000	2,000
5190	Contractual Obligations	600	600	583	1,000	2,000	1,000	1,000
5400	Supplies & Expenses	6,086	1,545	4,741	10,825	9,625	9,625	9,625
5200	Contract Services/Leases	-	2,811	2,618	2,850	3,300	3,300	3,300
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	40,059	41,943	51,886	64,087	104,782	65,460	65,460
171 - Conservation Commission								
5110	Personnel	184,520	185,432	177,008	194,150	194,142	194,142	194,142
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	2,415	2,496	1,567	2,644	2,892	2,892	2,892
5190	Contractual Obligations	10,848	14,297	4,574	14,866	14,866	14,866	14,866
5400	Supplies & Expenses	845	801	985	4,500	4,500	4,500	4,500
5200	Contract Services/Leases	1,167	803	923	2,800	2,900	2,900	2,900
7092	Beaver Dam Control	14,834	1,415	14,513	15,000	15,000	15,000	15,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	214,628	205,244	199,570	233,960	234,300	234,300	234,300

Town of Billerica Budget Detail FY2021 Page 3		EXPENDED FY2017	EXPENDED FY2018	EXPENDED FY2019	BUDGETED FY2020	DEPT REQ FY2021	TOWN MGR FY2021	FIN COM FY2021
175 - Planning Board								
5110	Personnel	132,729	126,902	117,452	138,719	127,605	127,605	127,605
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	-	386	-	3,315	3,315	3,315	3,315
5190	Contractual Obligations	1,543	21,203	-	1,000	-	-	-
5400	Supplies & Expenses	299	1,500	1,003	1,500	1,500	1,500	1,500
5200	Contract Services/Leases	780	1,500	688	1,500	31,500	31,500	31,500
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	135,352	151,491	119,143	146,034	163,920	163,920	163,920
176 - Board of Appeals								
5110	Personnel	52,441	54,350	54,651	55,651	-	-	-
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	2,411	3,010	2,007	3,529	-	-	-
5190	Contractual Obligations	41,354	4,434	4,834	5,334	-	-	-
5400	Supplies & Expenses	699	703	1,429	752	-	-	-
5200	Contract Services/Leases	-	-	78	80	-	-	-
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	96,905	62,497	62,999	65,346	-	-	-
192 - Town Hall								
5110	Personnel	-	-	-	37,791	56,471	56,471	56,471
5190	Contractual Obligations	-	-	-	-	-	-	-
5200	Contract Services/Leases	-	-	-	20,000	40,000	40,000	40,000
5400	Postage	120,000	119,968	141,706	120,000	145,000	145,000	145,000
5400	Custodial Supplies	2,807	3,718	3,801	4,000	4,000	4,000	4,000
5400	Supplies & Expenses	25,000	24,685	24,702	25,000	25,000	25,000	25,000
7059	Cleaning Services	-	-	-	-	-	-	-
5256	Utilities	159,500	158,958	159,500	159,500	40,000	40,000	40,000
7058	Building Maintenance	161,000	155,466	155,366	186,000	155,100	155,100	155,100
7055	Telephone	88,220	88,905	91,512	90,000	90,000	90,000	90,000
7065	Abandoned Buildings	4,586	741	176	30,000	3,500	3,500	3,500
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	561,113	552,441	576,763	672,291	559,071	559,071	559,071
691 - Historical Commission								
5400	Supplies & Expenses	50	50	50	50	50	50	50
5200	Contract Services/Leases	250	250	250	250	250	250	250
	TOTAL	300	300	300	300	300	300	300
193 - Town Systemwide								
7080	Town Retirements	175,000	155,000	175,000	125,000	190,000	190,000	190,000
7036	Town Settlements	-	-	-	-	-	-	-
7088	Town Electric	-	-	-	-	1,246,640	1,246,640	1,246,640
7095	Streetlights	227,500	209,346	227,500	227,500	165,000	165,000	165,000
7096	Legal	259,033	228,366	310,308	245,000	245,000	245,000	245,000
7097	Town Fuel	-	-	306,719	305,000	315,000	315,000	315,000
	TOTAL	661,533	592,712	1,019,527	902,500	2,161,640	2,161,640	2,161,640
TOTAL GENERAL GOVERNMENT		4,842,773	4,801,625	5,361,204	5,740,587	7,053,805	7,014,233	7,014,233

Town of Billerica Budget Detail FY2021 Page 4		EXPENDED FY2017	EXPENDED FY2018	EXPENDED FY2019	BUDGETED FY2020	DEPT REQ FY2021	TOWN MGR FY2021	FIN COM FY2021
210 - Police Department								
5110	Personnel	4,972,360	5,083,380	5,692,192	5,514,677	5,528,219	5,528,219	5,528,219
5120	Permanent Part Time	-	-	1,355	5,000	5,000	5,000	5,000
5130	Overtime	686,031	660,000	662,019	720,000	745,000	745,000	745,000
5190	Contractual Obligations	1,559,957	1,503,629	1,543,841	1,608,486	1,650,014	1,650,014	1,650,014
5400	Supplies & Expenses	387,207	412,336	277,375	287,350	298,350	298,350	298,350
5256	Utilities	-	-	-	-	-	-	-
5200	Contract Services/Leases	151,837	148,009	170,179	174,100	204,100	204,100	204,100
5800	Capital Outlay	152,089	110,026	176,300	185,600	165,600	165,600	165,600
	TOTAL	7,909,481	7,917,380	8,523,261	8,495,213	8,596,283	8,596,283	8,596,283
220 - Fire Department								
5110	Personnel	5,406,524	5,495,586	6,258,373	6,244,076	6,399,497	6,399,497	6,399,497
5120	Permanent Part Time	39,546	41,111	43,165	44,857	49,589	49,589	49,589
5130	Overtime	715,000	655,000	643,889	740,000	778,217	778,217	778,217
5190	Contractual Obligations	1,028,827	1,032,932	1,034,811	1,105,654	1,137,661	1,137,661	1,137,661
5400	Supplies & Expenses	377,071	403,144	316,045	312,310	322,635	322,635	322,635
5200	Contract Services/Leases	143,390	147,796	179,424	160,881	161,031	161,031	161,031
5256	Utilities	84,500	85,297	79,476	84,500	44,000	44,000	44,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	7,794,858	7,860,866	8,555,183	8,692,278	8,892,630	8,892,630	8,892,630
231 - Ambulance								
5110	Personnel	909,686	977,807	1,018,559	1,021,253	1,049,979	1,049,979	1,049,979
5120	Permanent Part Time	15,000	15,000	15,000	15,000	15,000	15,000	15,000
5130	Overtime	197,956	195,000	207,000	222,000	237,000	237,000	237,000
5190	Contractual Obligations	134,583	141,380	191,045	173,901	186,096	186,096	186,096
5400	Supplies & Expenses	106,132	108,958	106,555	112,200	118,200	118,200	118,200
5200	Contract Services/Leases	102,066	109,572	111,487	112,000	113,800	113,800	113,800
5800	Capital Outlay	10,390	-	-	-	-	-	-
	TOTAL	1,475,812	1,547,717	1,649,646	1,656,353	1,720,076	1,720,076	1,720,076
241 - Building Department								
5110	Personnel	347,483	519,612	537,585	562,012	624,051	624,051	624,051
5120	Permanent Part Time	108,429	-	-	-	-	-	-
5130	Overtime	10,000	10,000	10,000	10,000	10,000	10,000	10,000
5190	Contractual Obligations	36,383	35,003	45,440	47,340	46,140	46,140	46,140
5400	Supplies & Expenses	5,808	6,239	3,705	6,600	11,800	11,800	11,800
5200	Contract Services/Leases	2,807	2,805	4,601	14,375	14,375	14,375	14,375
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	510,910	573,659	601,331	640,327	706,366	706,366	706,366
244 - Sealer Weights and Measures								
5120	Permanent Part Time							
5400	Supplies & Expenses							
5200	Contract Services/Leases	11,000	11,000	12,500	11,000	12,500	12,500	12,500
	TOTAL	11,000	11,000	12,500	11,000	12,500	12,500	12,500
291 - Emergency Management								
5110	Personnel	11,562	11,562	12,581	12,581	13,231	13,231	13,231
5400	Supplies & Expenses	8,000	8,000	8,000	8,000	8,000	8,000	8,000
5190	Contractual Obligations	5,400	5,256	4,327	5,400	5,400	5,400	5,400
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	24,962	24,818	24,908	25,981	26,631	26,631	26,631

Town of Billerica Budget Detail		EXPENDED	EXPENDED	EXPENDED	BUDGETED	DEPT REQ	TOWN MGR	FIN COM
FY2021 Page 5		FY2017	FY2018	FY2019	FY2020	FY2021	FY2021	FY2021
292 - Animal Control								
5110	Personnel	52,800	53,856	59,617	67,499	63,626	63,626	63,626
5120	Permanent Part Time	22,687	21,775	21,522	22,393	28,981	28,981	28,981
5130	Overtime	12,000	11,389	7,940	14,000	14,000	14,000	14,000
5190	Contractual Obligations	2,300	2,100	500	2,350	2,550	2,550	2,550
5400	Supplies & Expenses	4,127	5,481	5,142	6,500	6,500	6,500	6,500
5200	Contract Services/Leases	4,347	5,000	4,534	6,500	6,500	6,500	6,500
5256	Utilities	6,418	6,580	5,478	7,000	5,500	5,500	5,500
5800	Capital Outlay	-	-	-	-	38,825	-	-
	TOTAL	104,679	106,181	104,733	126,242	166,482	127,657	127,657
510 - Board of Health								
5110	Personnel	269,256	279,675	265,561	292,673	291,689	291,689	291,689
5120	Permanent Part Time	35,748	37,050	37,791	37,936	70,145	70,145	70,145
5130	Overtime	4,388	3,500	3,500	3,500	4,500	4,500	4,500
5190	Contractual Obligations	21,884	30,629	35,566	33,916	30,616	30,616	30,616
5400	Supplies & Expenses	2,735	2,342	2,415	2,895	2,895	2,895	2,895
5200	Contract Services/Leases	6,342	7,207	8,826	9,026	22,464	22,464	22,464
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	340,353	360,403	353,659	379,947	422,309	422,309	422,309
TOTAL PUBLIC SAFETY		18,172,055	18,402,024	19,825,221	20,027,341	20,543,277	20,504,452	20,504,452
410 - Engineering								
5110	Personnel	439,398	519,847	557,457	597,734	616,072	616,072	616,072
5130	Overtime	12,841	7,904	18,714	21,400	29,000	29,000	29,000
5190	Contractual Obligations	12,550	12,200	13,274	14,100	14,825	14,825	14,825
5400	Supplies & Expenses	3,905	6,404	7,984	8,000	8,000	8,000	8,000
5200	Contract Services/Leases	25,965	58,330	73,712	99,228	120,266	120,266	120,266
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	494,659	604,685	671,141	740,462	788,163	788,163	788,163
421 - Public Works Administration								
5110	Personnel	737,146	769,397	639,642	673,255	675,517	675,517	675,517
5120	Permanent Part Time	135,099	91,096	184,106	262,080	262,080	262,080	262,080
5130	Overtime	-	4,385	-	-	-	-	-
5190	Contractual Obligations	26,626	30,252	30,928	32,354	33,137	33,137	33,137
5400	Supplies & Expenses	21,424	23,310	5,557	3,000	3,000	3,000	3,000
5200	Contract Services/Leases	20,618	19,120	8,737	16,850	17,325	17,325	17,325
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	940,913	937,560	868,970	987,539	991,059	991,059	991,059
422 - Highway Department								
5110	Personnel	863,918	873,968	873,508	990,282	1,056,711	1,056,711	1,056,711
5130	Overtime Regular	49,173	48,568	48,688	70,727	76,681	76,681	76,681
5150	Temporary/Seasonal	-	-	-	-	-	-	-
5190	Contractual Obligations	21,490	19,498	26,018	28,550	30,150	30,150	30,150
5400	Supplies & Expenses	353,127	426,541	399,282	413,100	453,100	453,100	453,100
5200	Contract Services/Leases	278,165	300,923	304,944	322,293	322,293	322,293	322,293
5256	Utilities	29,250	19,120	24,517	29,250	13,100	13,100	13,100
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	1,595,122	1,688,618	1,676,957	1,854,202	1,952,035	1,952,035	1,952,035

Town of Billerica Budget Detail		EXPENDED	EXPENDED	EXPENDED	BUDGETED	DEPT REQ	TOWN MGR	FIN COM
FY2021 Page 6		FY2017	FY2018	FY2019	FY2020	FY2021	FY2021	FY2021
423 - Snow and Ice								
5131	Snow Overtime	170,322	193,826	170,534	70,000	70,000	70,000	70,000
5278	Snow and Sand Expenses	1,153,416	1,165,758	782,558	350,000	350,000	350,000	350,000
	TOTAL	1,323,738	1,359,584	953,092	420,000	420,000	420,000	420,000
433 - Solid Waste								
5285	Solid Waste	2,842,908	2,693,147	2,920,436	3,086,921	3,359,776	3,359,776	3,359,776
		2,842,908	2,693,147	2,920,436	3,086,921	3,359,776	3,359,776	3,359,776
650 - Parks/Trees								
5110	Personnel		-	474,339	495,728	498,298	498,298	498,298
5120	Permanent Part Time		-	-	-	-	-	-
5130	Overtime		-	93,047	97,370	99,850	99,850	99,850
5190	Contractual Obligations		-	12,114	17,124	17,124	17,124	17,124
5400	Supplies & Expenses		-	93,843	67,925	67,925	67,925	67,925
7093	Mosquito Control		-	11,814	15,000	15,000	15,000	15,000
5200	Contract Services/Leases		-	67,686	125,830	140,830	140,830	140,830
5256	Utilities		-	3,000	7,500	2,500	2,500	2,500
5800	Capital Outlay		-	85,796	120,000	120,000	120,000	120,000
	TOTAL		-	841,639	946,477	961,527	961,527	961,527
491 - Cemetery								
5110	Personnel		-	248,433	295,550	294,957	294,957	294,957
5120	Permanent Part Time		-	-	-	-	-	-
5130	Overtime		-	30,002	55,640	58,200	58,200	58,200
5190	Contractual Obligations		-	10,296	10,296	10,296	10,296	10,296
5400	Supplies & Expenses		-	17,570	36,500	45,000	43,000	43,000
7093	Mosquito Control		-	-	-	-	-	-
5200	Contract Services/Leases		-	8,691	20,450	20,450	20,450	20,450
5256	Utilities		-	2,250	2,250	2,250	2,250	2,250
5800	Capital Outlay		-	-	-	-	-	-
5800	Perpetual Care		-	-	-	-	-	-
	TOTAL		-	317,242	420,686	431,153	429,153	429,153
491 - Cemetery Parks/Trees								
5110	Personnel	462,404	489,705		-	-	-	-
5120	Permanent Part Time	-	-		-	-	-	-
5130	Overtime	89,316	91,000		-	-	-	-
5190	Contractual Obligations	16,974	14,367		-	-	-	-
5400	Supplies & Expenses	72,915	73,020		-	-	-	-
7093	Mosquito Control	11,760	10,140		-	-	-	-
5200	Contract Services/Leases	64,340	61,870		-	-	-	-
5256	Utilities	14,070	10,898		-	-	-	-
5800	Capital Outlay	-	99,050		-	-	-	-
5800	Perpetual Care	-	-		-	-	-	-
	TOTAL	731,779	850,050	-	-	-	-	-
TOTAL PUBLIC WORKS		7,929,118	8,133,644	8,249,477	8,456,287	8,903,713	8,901,713	8,901,713

Town of Billerica Budget Detail FY2021 Page 7		EXPENDED FY2017	EXPENDED FY2018	EXPENDED FY2019	BUDGETED FY2020	DEPT REQ FY2021	TOWN MGR FY2021	FIN COM FY2021
300 - Billerica Public Schools								
5166	Professional Salaries	48,070,259	49,850,259	51,584,651	53,532,364	55,250,753	55,250,753	55,250,753
5170	Clerical Salaries							
5180	Other Salaries							
5466	Supplies & Expenses	1,798,617	1,797,817	1,755,573	1,755,573	1,811,927	1,811,927	1,811,927
5266	Contract Services/Leases	8,146,040	8,146,040	8,308,961	8,308,961	8,575,678	8,575,678	8,575,678
5267	Utilities	1,351,592	1,351,592	1,378,624	1,378,624	1,422,878	1,422,878	1,422,878
5866	Capital Outlay	277,352	277,352	282,899	282,899	291,980	291,980	291,980
	TOTAL	59,643,860	61,423,060	63,310,708	65,258,421	67,353,216	67,353,216	67,353,216
310 - Shawsheen Technical School								
5300	Operating Costs	10,122,691	10,579,268	10,917,388	10,256,850	9,807,569	9,807,569	9,807,569
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	10,122,691	10,579,268	10,917,388	10,256,850	9,807,569	9,807,569	9,807,569
TOTAL PUBLIC EDUCATION		69,766,551	72,002,328	74,228,096	75,515,271	77,160,785	77,160,785	77,160,785
610 - Public Library								
5110	Personnel	659,032	753,461	785,772	815,649	867,421	867,421	867,421
5120	Permanent Part Time	439,388	360,578	374,410	405,859	405,812	405,812	405,812
5190	Contractual Obligations	30,369	29,437	30,481	29,203	26,363	26,363	26,363
5400	Supplies & Expenses	203,230	210,350	214,053	214,551	224,835	224,835	224,835
5200	Contract Services/Leases	71,265	73,362	80,567	80,961	82,684	82,684	82,684
7059	Cleaning Service	18,528	20,099	20,100	21,900	27,300	27,300	27,300
5256	Utilities	76,800	76,800	76,800	76,800	25,000	25,000	25,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	1,498,612	1,524,087	1,582,183	1,644,923	1,659,415	1,659,415	1,659,415
630 - Recreation Department								
5110	Personnel	204,277	212,383	252,300	273,207	339,275	339,275	339,275
5120	Permanent Part Time	123,743	116,218	95,018	107,641	57,700	57,700	57,700
5190	Contractual Obligations	14,046	9,627	7,300	8,432	6,332	6,332	6,332
5400	Supplies & Expenses	14,046	13,114	8,063	14,080	12,680	12,680	12,680
5200	Contract Services/Leases	49,500	47,798	51,106	60,340	58,836	58,836	58,836
5256	Utilities	10,000	14,899	10,000	10,000	3,000	3,000	3,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	415,612	414,039	423,787	473,700	477,823	477,823	477,823
690 - Civic Events/Organizations								
7067	VFW-P, DAV, VFW-S	600	600	600	600	600	600	600
7068	Memorial Day/Homcoming	8,802	8,392	8,985	9,000	11,000	11,000	11,000
7097	Family First Night	5,000	5,000	5,000	5,000	5,000	5,000	5,000
7098	350th Celebration	-	-	-	-	-	-	-
7076	Middlesex Canal	1,296	19	-	1,500	1,500	1,500	1,500
7077	Beautification	1,000	1,000	2,591	15,000	15,000	15,000	15,000
7084	Scholarship Account	6,100	5,100	5,100	5,100	5,100	5,100	5,100
	TOTAL	22,798	20,111	22,276	36,200	38,200	38,200	38,200
TOTAL LIBRARY & RECREATION		1,937,022	1,958,237	2,028,246	2,154,823	2,175,438	2,175,438	2,175,438

Town of Billerica Budget Detail FY2021 Page 8		EXPENDED FY2017	EXPENDED FY2018	EXPENDED FY2019	BUDGETED FY2020	DEPT REQ FY2021	TOWN MGR FY2021	FIN COM FY2021
543 - Veterans Services								
5110	Personnel	126,087	130,678	117,049	137,592	131,046	131,046	131,046
5190	Contractual Obligations	8,434	8,934	4,534	9,534	5,434	5,434	5,434
5400	Supplies & Expenses	2,766	3,177	3,885	4,710	5,210	5,210	5,210
5200	Contract Services/Leases	1,285	473	1,012	1,385	1,785	1,785	1,785
5280	Veterans Benefits	409,629	360,033	320,608	430,000	400,000	400,000	400,000
	TOTAL	548,201	503,295	447,088	583,221	543,475	543,475	543,475
541 - Council on Aging								
5110	Personnel	195,182	201,058	198,168	217,357	232,402	232,402	232,402
5120	Permanent Part Time	17,017	17,017	18,727	22,734	22,484	22,484	22,484
5190	Contractual Obligations	3,192	4,081	5,639	6,600	9,450	9,450	9,450
5400	Supplies & Expenses	36,677	37,274	37,239	42,270	42,270	42,270	42,270
5200	Contract Services/Leases	34,445	34,502	34,447	41,665	41,665	41,665	41,665
5256	Utilities	32,690	35,861	29,043	32,690	17,000	17,000	17,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	319,202	329,793	323,263	363,316	365,272	365,272	365,272
TOTAL HUMAN SERVICES		867,403	833,088	770,351	946,537	908,747	908,747	908,747

Town of Billerica Budget Detail FY2021 Page 9		EXPENDED FY2017	EXPENDED FY2018	EXPENDED FY2019	BUDGETED FY2020	DEPT REQ FY2021	TOWN MGR FY2021	FIN COM FY2021
720 - Capital								
7150	Equipment	500,000	500,000	500,000	500,000	500,000	500,000	500,000
7140	Contracts	500,000	500,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000
	TOTAL	1,000,000	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000
710 - Debt and Interest								
7150	Debt Principal - Town	511,539	453,846	170,000	165,000	320,000	320,000	320,000
7140	Debt Principal - School	650,000	650,000	500,000	490,000	480,000	480,000	480,000
7550	Debt Interest - Town	70,765	53,764	42,950	57,975	68,050	68,050	68,050
7160	Debt Interest - School	187,223	168,900	140,350	124,250	106,775	106,775	106,775
7580	New Debt - Town Interest	-	-	-	-	-	-	-
7130	Temporary Borrowing - Town	198,282	307,375	420,000	398,875	350,000	350,000	350,000
7140	Temporary Borrowing - School	-	-	-	-	-	-	-
7150	Temporary Borrowing - Debt Exclusion			-	201,125	90,000	90,000	90,000
7170	High School Exclusion - Principal		2,400,000	1,800,000	2,000,000	1,785,000	1,785,000	1,785,000
7170	High School Exclusion - Interest		2,454,182	3,339,219	3,326,469	3,266,331	3,266,331	3,266,331
7170	Parker Debt Exclusion - Principal	1,420,000	1,250,000	1,250,000	320,000	320,000	320,000	320,000
7570	Parker Debt Exclusion - Interest	322,362	265,562	215,563	165,563	152,763	152,763	152,763
5966	Debt Stabilization Appropriation	735,000	0	766,198	641,323	91,101	91,101	91,101
	TOTAL	4,095,171	8,003,629	8,644,280	7,890,580	7,030,020	7,030,020	7,030,020
91070 - Town/School Shared Costs								
7010	Bldg/Auto/Liab Insurance	1,020,000	912,727	859,795	1,120,000	1,176,000	1,176,000	1,176,000
7012	Health Insurance	14,526,640	15,526,640	16,237,027	16,314,027	16,744,339	16,744,339	16,744,339
7020	Workers' Compensation	865,417	843,995	691,363	866,000	866,000	866,000	866,000
7030	Unemployment Comp.	57,408	56,454	61,483	100,000	100,000	100,000	100,000
7042	Medicare	993,500	1,110,675	1,149,675	1,133,240	1,133,240	1,133,240	1,133,240
7052	County Retirement Assessment	9,826,635	10,788,311	11,555,145	11,921,516	12,782,396	12,782,396	12,782,396
7052	OPEB Trust Contribution	-	1,000,000	1,150,000	1,322,500	1,520,875	1,520,875	1,520,875
	TOTAL	27,289,599	30,238,802	31,704,488	32,777,283	34,322,850	34,322,850	34,322,850
TOTAL TOWN & SCHOOL SHARED COSTS		32,384,770	39,242,431	41,348,768	42,667,863	43,352,870	43,352,870	43,352,870
SUMMARY								
	General Government	4,842,773	4,801,625	5,361,204	5,740,587	7,053,805	7,014,233	7,014,233
	Public Safety	18,172,055	18,402,024	19,825,221	20,027,341	20,543,277	20,504,452	20,504,452
	Public Works	7,929,118	8,133,644	8,249,477	8,456,287	8,903,713	8,901,713	8,901,713
	Public Education	69,766,551	72,002,328	74,228,096	75,515,271	77,160,785	77,160,785	77,160,785
	Library and Recreation	1,937,022	1,958,237	2,028,246	2,154,823	2,175,438	2,175,438	2,175,438
	Human Services	867,403	833,088	770,351	946,537	908,747	908,747	908,747
	Town/School Shared Costs	32,384,770	39,242,431	41,348,768	42,667,863	43,352,870	43,352,870	43,352,870
	TOTAL	135,899,692	145,373,377	151,811,363	155,508,709	160,098,635	160,018,238	160,018,238

ARTICLE 14 - FISCAL YEAR 2021 WATER ENTERPRISE BUDGET

To see if the Town will vote to raise and appropriate a sum of money to operate the Water Enterprise Fund pursuant to M.G.L. Chapter 44 Section 53 F ½ for the fiscal year beginning July 1, 2020 and ending June 30, 2021; or act in relation thereto.

Town of Billerica Budget Detail		EXPENDED	EXPENDED	EXPENDED	BUDGETED	DEPT REQ	TOWN MGR	FIN COM
FY2021		FY2017	FY2018	FY2019	FY2020	FY2021	FY2021	FY2021
640 - Water Division								
5110	Personnel	1,189,092	1,318,727	1,426,560	1,451,820	1,569,832	1,569,832	1,569,832
5120	Permanent Part Time	93,293	53,429	50,929	59,433	-	-	-
5130	Overtime	282,543	297,000	297,000	297,000	318,701	318,701	318,701
5132	Flushing Program	150,399	159,450	154,179	159,450	159,699	159,699	159,699
5150	Temporary/Seasonal							
5190	Contractual Obligations	56,454	65,209	98,020	63,641	65,901	65,901	65,901
	Total Personnel	1,771,781	1,893,815	2,026,688	2,031,344	2,124,132	2,124,132	2,124,132
5400	Supplies & Expenses	960,527	984,211	1,141,806	1,131,506	1,126,246	1,126,246	1,126,246
5200	Contract Services/Lease	426,860	496,620	535,905	644,205	670,150	670,150	670,150
5256	Utilities	593,000	593,000	576,950	594,000	64,000	64,000	64,000
5800	Capital Outlay					-	-	-
7063	Reserve	-		-	83,000	83,000	83,000	83,000
	Total Supplies and Expe	1,980,387	2,073,831	1,980,387	2,452,711	1,943,354	1,943,354	1,943,354
7130	Short-Term Debt	20,190	23,730	122,889	89,519	35,000	35,000	35,000
7150	Debt Service - Interest	1,690,176	1,620,750	1,617,826	1,778,501	2,114,729	2,114,729	2,114,729
7550	Debt Service - Principal	288,360	248,389	203,436	162,156	348,972	348,972	348,972
	Total Debt Service	1,998,726	1,892,869	1,944,151	2,030,176	2,498,702	2,498,702	2,498,702
	TOTAL	5,750,894	5,860,515	6,225,500	6,514,231	6,566,188	6,566,188	6,566,188

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 14 Explanation: This is a Water Enterprise Budget as voted pursuant to Article 29 of the October 2015 Annual Fall Town Meeting. This budget will be funded by general tax revenue and water user fees. The line item budget is arranged to show the actual expenditures for the prior fiscal years and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The preceding budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library

and the Town Clerk's Office. This information is also available in the Town Meeting Book and on the Town Manager's Page: <http://www.town.billerica.ma.us/365/Budget-Information>.

ARTICLE 15 - FISCAL YEAR 2021 SEWER ENTERPRISE BUDGET

To see if the Town will vote to raise and appropriate a sum of money to operate the Sewer Enterprise Fund pursuant to M.G.L. Chapter 44 Section 53 F ½ for the fiscal year beginning July 1, 2020 and ending June 30, 2023; or act in relation thereto.

Town of Billerica Budget Detail		EXPENDED	EXPENDED	EXPENDED	BUDGETED	DEPT REQ	TOWN MGR	FIN COM
FY2021		FY2017	FY2018	FY2019	FY2020	FY2021	FY2021	FY2021
670 - Sewer Department								
5110	Personnel	948,445	1,014,793	935,196	1,127,658	1,145,682	1,145,682	1,145,682
5150	Temporary/Seasonal							
5130	Overtime	107,221	95,000	119,622	135,000	160,000	160,000	160,000
5190	Contractual Obligations	64,129	53,225	26,954	51,280	64,700	64,700	64,700
	Total Personnel	1,119,795	1,163,018	1,081,772	1,313,938	1,370,382	1,370,382	1,370,382
5400	Supplies & Expenses	551,155	535,043	517,773	764,200	806,200	764,200	764,200
5200	Contract Services/Lease	904,052	777,925	712,216	1,004,250	1,060,265	1,004,265	1,004,265
5256	Utilities	414,500	413,408	402,156	415,000	15,000	15,000	15,000
5800	Capital Outlay					-	-	-
7063	Reserve	-		-	83,000	83,000	83,000	83,000
	Total Supplies and Expe	1,869,707	1,726,376	1,632,145	2,266,450	1,964,465	1,866,465	1,866,465
7130	Short-Term Debt	69,513	144,308	211,759	178,493	35,000	35,000	35,000
7150	Debt Service - Interest	3,532,670	4,011,090	3,869,322	4,010,034	4,023,455	4,023,455	4,023,455
7550	Debt Service - Principal	936,674	1,085,909	992,937	969,874	1,092,917	1,092,917	1,092,917
	Total Debt Service	4,538,857	5,241,307	5,074,018	5,158,401	5,151,372	5,151,372	5,151,372
	TOTAL	7,528,360	8,130,701	7,787,935	8,738,789	8,486,219	8,388,219	8,388,219

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 15 Explanation: This is a Waste Water Enterprise Budget as voted pursuant to Article 30 of the October 2015 Annual Fall Town Meeting. This budget will be funded by general tax revenue and water user fees. The line item budget is arranged to show the actual expenditures for the prior years and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The preceding budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library and the Town Clerk's Office. This information is also available in the Town Meeting Book and on the Town Manager's Page: <http://www.town.billerica.ma.us/365/Budget-Information>.

ARTICLE 16 - TO ALLOW THE TOWN MANAGER AND FINANCE COMMITTEE TO TRANSFER FUNDS

To see if the Town will vote to allow the Town Manager, upon request of a Department Head, Board or Commission, to make a transfer of funds between budget line items not-to-exceed a difference of \$5,000 from the amount voted at Town Meeting per line item for Fiscal Year 2021, with the exclusion of travel accounts, within the same department. Transfers within department line items in excess of \$5,000 for Fiscal Year 2021 must be approved by the Finance Committee. A written report from the Town Manager on all transfers of \$5,000 and under must be provided to the Finance Committee on the first Tuesday of each month if there are no transfers a monthly report stating such; or act in relation thereto.

Submitted by the Finance Committee

Finance Committee recommends approval.

Article 16 Explanation: This article gives the Town Manager the authority to transfer funds between budget line items within a particular department, not-to-exceed \$5,000 per fiscal year. If the amount exceeds \$5,000, the article gives the authority to make such a transfer with the Finance Committee's approval.

ARTICLE 17 - TO AUTHORIZE DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote pursuant to the provisions of M.G.L. Chapter 44, Subsection 53E1/2, as most recently amended, to set Fiscal Year 2021 spending limits for revolving funds as follows:

<u>REVOLVING FUND</u>	<u>FY 2021 SPENDING LIMIT</u>
Animal Control	\$5,000
Inspectional Service Emergency Overtime	\$5,000
Wetlands By-Law	\$30,000
C.O.A. Programs	\$100,000
BEAM Program	\$2,000,000
Respite Care	\$120,000
Flu Shot Program	\$15,000

Or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen and Billerica School Committee

Finance Committee recommends approval.

Article 17 Explanation: Revolving Funds are allowed under M.G.L. Chapter 44, Section 53E ½ and must be established by By-Law. Under the statute, as most recently amended, Town Meeting must authorize the funding limit of Revolving Funds each year.

ARTICLE 18 - TO FUND SIDEWALK CONSTRUCTION ON NASHUA ROAD

To see if the Town will vote to transfer and appropriate the sum of \$128,610 from sidewalk mitigation proceeds to be used for sidewalk improvements on Nashua Road; or act in relation thereto.

Submitted by the Planning Board and the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 18 Explanation: Town Meeting voted in the Fall of 2019 to fund roadway improvements on Nashua Road. This article will partially fund some needed improvements for sidewalks on Nashua Road, including all costs incidental and related thereto; or act in relation thereto.

ARTICLE 19 - TO FUND THE REPLACEMENT OF WATER MAINS

To see if the Town will vote to transfer and appropriate from the Water Enterprise Retained Earnings the sum of \$600,000 for the Replacement of Water Mains on Boston Road between Floyd Street and the Concord River Bridge; including all costs incidental and related thereto; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 19 Explanation: The work will focus on water mains that have frequent breaks and areas with poor fire flow. The Town had completed a Water Distribution System Master Plan that recommends \$2.5 million per year be spent on water distribution improvements and water main replacement. This will replace approximately 1,700 linear feet of water main.

ARTICLE 20 - TO FUND THE PURCHASE OF EQUIPMENT REPLACEMENT FOR THE SEWER TREATMENT PLANT

To see if the Town will vote to transfer and appropriate the sum of \$65,000 from the Sewer Plant Expansion Funds for the purchase and equipping of a pickup truck; or act in relation thereto.

Replace 2008 F250 Pickup Truck \$65,000 Sewer Plant Expansion Funds

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 20 Explanation: To replace a 2008 F250 pickup truck for the Sewer Treatment Plant. This vehicle has 115,000 miles, mechanical problems and frame corrosion; which make it unsafe to drive.

ARTICLE 21 - TO FUND THE REPLACEMENT OF ONE AIR BLOWER FOR THE SEWER TREATMENT PLANT

To see if the Town will vote to transfer and appropriate a sum of \$445,000 from the Sewer Plant Expansion Fund for the removal and replacement of a Turbo blower at the Sewer Treatment Plant, including all costs incidental and related thereto; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 21 Explanation: This article funds removal of one old 2010 blower and the installation of one new Turbo blower. This blower is one of two blowers currently in operation and continues to experience mechanical problems. Parts are no longer available as the manufacturer was bought by a competitor. This blower needs to be replaced in order to prevent failures at the Sewer Treatment Plant.

ARTICLE 22 - TO FUND ADDITION TO AND REMODELING OF HOWE SCHOOL

To see if the Town will vote to appropriate \$7,500,000 to pay costs of designing, constructing an addition, remodeling and equipping the historic Howe School, including the payment of all costs incidental and related thereto, and further, this amount shall be raised by borrowing; or act in relation thereto.

MOTION:

That the Town appropriates \$7,500,000 to pay costs of designing, constructing an addition, remodeling and equipping the historic Howe School, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), M.G.L. c. 44B (the Community Preservation Act), or any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 22 Explanation: This article will fund the full restoration of the Howe School for the purpose of preserving an historic Town building and for providing space for local cable access services which are an integral part of the community.

This project will be funded through a bond issue which requires a two-thirds vote. The bond will be funded partially through CPC funds in the amount of \$4.9 million. An additional \$1.65 million will be funded through lease revenues and the remainder of \$911,000 would be funded through cable access franchise fees.

ARTICLE 23 - THIS ARTICLE HAS BEEN WITHDRAWN**ARTICLE 24 - TO FUND THE DEMOLITION OF THE OLD DITSON AND VINING SCHOOLS**

To see if the Town will vote to appropriate \$5,000,000 to pay costs of demolishing the Old Ditson and Vining Schools, including the payment of all costs incidental and related thereto, and further, this amount shall be raised by borrowing; or act in relation thereto.

MOTION:

That the Town appropriates \$5,000,000 to pay costs of demolishing the Old Ditson and Vining Schools, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 24 Explanation: These two buildings have been deemed to be beyond reasonable repair. In these current states they present a public health safety hazard. It is necessary for the Town to review these edifices and clean up the sites. The dollar amount used in the Preliminary Warrant is just a placeholder until a projected estimate is available for the Final Warrant.

ARTICLE 25 - TO FUND REPAIRS TO DUNHAM ROAD AND PLANK STREET BY ROADWAY BETTERMENT

To see if the Town will vote to appropriate \$2,000,000 to pay costs of making repairs to Dunham Road and Plank Street, each of which is a private way located within the Middlesex Corporate Park, including the payment of all costs incidental and related thereto, and further, this amount shall be raised by borrowing; or act in relation thereto.

MOTION:

That the Town appropriates \$2,000,000 to pay costs of making repairs to Dunham Road and Plank Street, each of which is a private way located within the Middlesex Corporate Park, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other enabling authority, and to issue bonds or notes of the Town therefor. To repay any borrowing authorized by this vote, betterments shall be assessed by the Town upon dependent lot owners within the Middlesex Corporate Park subdivision pursuant to Article IV, Section 7 of the General By-Laws of the Town. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 25 Explanation: This is a betterment project for Dunham and Plant Street. The businesses in this area have requested use of the Town's bonding to finance this project. This will not incur any expense for the taxpayer. The debt service will be paid strictly by the betterment assessment to these businesses.

ARTICLE 26 - TO FUND WASTEWATER PLANT IMPROVEMENTS

To see if the Town will vote to appropriate \$2,355,632 from the Massachusetts Clean Water Trust for construction and improvements at the Wastewater Treatment Plant, including all costs incidental and related thereto, and further, this amount shall be raised by borrowing; or act in relation thereto.

Vote

Voted: That \$ 2,355,632 is appropriated for the purpose of financing the construction of the Wastewater Treatment Plant. The construction upgrade includes the following:

- Sodium hypochlorite and sodium bisulfite tank replacements
- Plant-wide emergency generator (includes upgrades to service entrance and main switchboard)
- New Operations Building
- Permanent Town water connection to the plant water pumps
- Administration Building renovations (lab counters, cabinets, hood upgrades, upgrades to floors, bathrooms, etc.)
- Adding overhead doors and man doors to secure the Compost Building
- HVAC improvements to Tertiary MCC room to alleviate VFD failures
- Drain system for the post-aeration tank
- Salem Road PS Upgrades (structural, electrical, instrumentation, mechanical, generator upgrades)
- Waterview PS Upgrades (replace parts for the existing ejector stations)
- Darby PS (structural and mechanical upgrades)

The work including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$2,355,632 and issue bonds or notes therefore under (Chapter 44 of the General Laws or insert reference to other applicable general or special law governing the issuance of local bonds) and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the (Board of Selectmen, Board of Public Works or other appropriate local body or official) is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 26 Explanation: This project was funded at Spring Town Meeting 2019 under Article 27 for \$9,005,000. The project went out to bid and the result and total project cost was above the amount that was appropriated by Town Meeting.

Miscellaneous Allowance	\$50,000.00
Construction Administration	\$1,052,000.00
Average lowest 3 bidders	\$10,550,000.00
5% Contingency	\$527,500.00
Total Project cost	\$12,179,500.00
Article 27 STM 2019	\$9,005,000.00
Project Shortfall	\$2,355,632.00

ARTICLE 27 - HOWE SCHOOL LEASE

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease for the reuse of all or a portion of the property and building constituting the former Howe School, located at 390 Boston Road, for a period in excess of three years, said lease to be undertaken in accordance with the provisions of G.L. c. 30B, sec. 16; and further to authorize the Board of Selectmen to execute such documents and enter into such agreements as it deems in the best interest of the Town in the furtherance of the objectives of this article; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 27 Explanation: This is necessary to allow the Town to do an RFP for the leasing of the Howe School for Town related services.

ARTICLE 28 - TO FUND THE CAPITAL PLANNING COMMITTEE STUDY

To see if the Town will vote to raise an appropriate the sum of \$30,000 to fund the Capital Planning Committee Study; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 28 Explanation: This money is needed to provide professional and technical resources to the Board of Selectmen Facilities Study Committee. The role of this planning committee is to assess the programmatic and facility needs of several areas of Town services including the Council of Aging and Recreation Department, as well as exploring housing needs of the Town.

ARTICLE 29 - THIS ARTICLE HAS BEEN WITHDRAWN**ARTICLE 30 - COMMUNITY PRESERVATION COMMITTEE APPROPRIATION AND BUDGET
RECOMMENDATIONS (LIBRARY/KATIE DURAND MEMORIAL PARK, SHERIDAN STREET, ETC.)**

To determine whether the Town will vote to raise and appropriate, or transfer from available funds, the sum of **\$925,000**, or any other sum, from the Billerica Community Preservation Fund, of which **\$585,000** shall remain in the undesignated fund balance as of **June 30, 2020**; **\$90,000** shall be appropriated to Community Housing; **\$90,000** shall be appropriated to the Open Space/Recreation Projects; **\$9,303.10** shall be appropriated for Historic Preservation Projects; **\$80,696.90** shall be reserved for Historic Preservation Projects; **\$25,000** shall be appropriated from Open Space / Recreation Special Reserve Fund Balance; and **\$45,000** shall be appropriated from projected **FY21** Fund Revenues, in accordance with Massachusetts General Laws c. 44B, to be expended under the direction of the Town Manager as follows; or take any other action relative thereto.

This article seeks to authorize the Board of Selectmen to acquire any interests in land that may be necessary to effectuate the purposes of this vote, or to grant any interests in land as may be necessary to comply with G.L. c.44B; and further, to authorize the Board of Selectmen to execute any documents or instruments necessary to effectuate the purpose of this Article; all in accordance with Massachusetts General Laws c. 44B or other applicable law; with sums appropriated hereunder to be expended under the direction of the Town Manager; or act in relation thereto.

Item	Project/Description	Category					Total Amount Recommended
		Housing	Open Space and Recreation	Historic Preservation	FY21 Appropriation	CPA Fund Balance	
A	Billerica Public Library – Purchase of Archival Furniture of Supplies			\$9,303.10			\$9,303.10
<i>The Billerica Public Library's local history collection is quite extensive containing many rare and historical items including documents, maps, pamphlets, works of art and other artifacts, and books. The collection has overflowed the Local History Room at the Library and many items are stored in locations that are not archivally optimal. Based on the Preservation Needs Assessment done by Northeast Document Conservation Center and funded by the CPC, the Library is asking for funds to purchase archival and preservation supplies and furniture. The supplies and furniture will aid in the preservation of the library collection by appropriately housing or rehousing the collection in protective enclosures and then storing them in proper archival furniture making these items safely available to the public.</i>							
B1	Katie Durand Memorial Park/Carter Ave.		\$75,000				\$75,000
<i>The Town of Billerica voted at Spring 2018 Town Meeting to purchase 8 Carter Avenue and an adjoining parcel located on the Concord River in the care and custody of the Conservation Commission. Those parcels were for preservation, restoration and passive recreation purposes. The Commission would like to request funding to implement the goals of Town Meeting by designing and constructing a multi-use project that could include picnic tables, canoe/kayak access, small parking lot for visitors, and a memorial pollinator (butterfly) garden honoring Katie Durand, former Conservation Assistant. This project will use CPA funding to maximize the land already owned by the Town and aligns well with the goals outlined in the CPC Plan and Town's Open Space and Recreation Plan.</i>							

Item	Project/Description	Housing	Open Space and Recreation	Historic Preservation	FY21 Appropriation	CPA Fund Balance	Total Amount Recommended
B2	Sheridan St. / River Access		\$40,000				\$40,000
The Town through its Conservation Commission owns multiple parcels located at the end of Sheridan Street, and these parcels can offer access to the Shawsheen River. Access in this location requires the design and construction of a boardwalk, small parking area and educational signage for the public and residents using either canoes or kayak can put-in their at the correct location to maintain and preserve Conservation land supporting wetland resource areas including forested riparian/Riverfront Area, floodplain and Buffer Zone. Providing additional river access to the Shawsheen River encourages educational opportunities and a higher quality of life for residents. This project will use CPA funding to maximize the land already owned by the Town and aligns well with the goals outlined in the CPC Plan.							
C1	Community Housing	\$90,000					
Reserved funds for community housing.							
E1	Staff and Technical Support				\$45,000		\$45,000
					\$45,000		\$259,303.10

This article authorizes the appropriation of funds from the Community Preservation Fund for the completion of specific projects as listed in the above chart and allowed under the Community Preservation Act. These projects will expend a total of **\$115,000** for Open Space/Recreation, **\$9,303.10** for Historic Preservation, and will reserve **\$90,000** for Community Housing, and will expend **\$45,000** for Administration. Town Meeting may reduce or reject but may not increase the appropriation from the Community Preservation Fund for any item proposed by the Committee.

Submitted by the Community Preservation Committee

Finance Committee recommends approval.

Article 30 Explanation: The Community Preservation Committee received applications for projects to use funds within the Community Preservation Fund, and the five projects described above will be recommended to Town Meeting for approval.

**ARTICLE 31 - COMMUNITY PRESERVATION COMMITTEE APPROPRIATION AND BUDGET
RECOMMENDATIONS (THOMAS TALBOT MASONIC LODGE)**

To determine whether the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$800,000, or any other sum, from the Billerica Community Preservation Fund.

This article seeks to authorize the Board of Selectmen to acquire any interests in land that may be necessary to effectuate the purposes of this vote, or to grant any interests in land as may be necessary to comply with G.L. c.44B; and further, to authorize the Board of Selectmen to execute any documents or instruments necessary to effectuate the purpose of this Article; all in accordance with Massachusetts General Laws c. 44B or other applicable law; with sums appropriated hereunder to be expended under the direction of the Town Manager; or act in relation thereto.

Item	Project/Description	Category					Total Amount Recommended
		Housing	Open Space and Recreation	Historic Preservation	FY21 Appropriation	CPA Fund Balance	
A	Purchase of the Thomas Talbot Lodge/Masonic Hall					\$800,000	\$800,000
<i>The Billerica Historic Commission seeks for the Town to purchase the Masonic Hall, located in the center of Town at 11 Concord Rd. with the use of CPA funds. Any remaining funds would be allocated to renovate and restore eligible items of immediate concern.</i>							

This article authorizes the appropriation of funds from the Community Preservation Fund for the completion of specific project as listed in the above chart and allowed under the Community Preservation Act. This project will expend a total of \$800,000 for Historic Preservation. Town Meeting may reduce or reject but may not increase the appropriation from the Community Preservation Fund for any item proposed by the Committee.

Submitted by the Community Preservation Committee

Finance Committee has not made final recommendation.

Article 31 Explanation: The Community Preservation Committee receives applications for projects to use funds within the Community Preservation Fund, and the project above will be recommended to Town Meeting for approval.

ARTICLE 32 - TO ACCEPT A DONATION OF LAND ON GLAD VALLEY DRIVE

To see if the Town will vote to accept a donation of land on Glad Valley Drive (Map 70, Parcel 66-7) as recorded in Deed Book 33228, page 253 and identified as Lot 7 in Plan Book 242, page 132 for general municipal purposes; and further to authorize the Board of Selectmen to execute such documents and enter into such agreements as it deems in the best interest of the Town in the furtherance of the objectives of this article; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 32 Explanation: To accept a donation of land on Glad Valley Drive.

ARTICLE 33 - TO CHANGE ZONING BY-LAW

To see if the Town will vote to amend the Zoning By-Law, Section 5(C)(4) as follows; or act in relation thereto.

EXISTING: Section 5.C.4**4. MULTI-FAMILY RESIDENCE DISTRICT****a. AGRICULTURAL USES**

(1) By right:

- (a) Agriculture on a parcel that is more than five acres
- (b) Facility for the sale of agricultural, floricultural, horticultural, or viticulture produce, so long as the facility is located on a parcel of land that is more than five acres and the majority of the produce sold has been produced by the owner or lessor of the land on which the facility is located.
- (c) Floriculture on a parcel that is more than five acres
- (d) Forestry on a parcel that is more than five acres
- (e) Horticulture on a parcel that is more than five acres
- (f) Viticulture on a parcel that is more than five acres

PROPOSED CHANGE: Section 5.C.4**4. MULTI-FAMILY RESIDENCE DISTRICT**

ADD: Unless stipulated otherwise Table 7.L –Dimensional Table, Village Residence District, shall govern all dimensional requirements.

a. AGRICULTURAL USES

(1) By right:

- (a) Agriculture on a parcel that is more than five acres
- (b) Facility for the sale of agricultural, floricultural, horticultural, or viticulture produce, so long as the facility is located on a parcel of land that is more than five acres and the majority of the produce sold has been produced by the owner or lessor of the land on which the facility is located.
- (c) Floriculture on a parcel that is more than five acres
- (d) Forestry on a parcel that is more than five acres
- (e) Horticulture on a parcel that is more than five acres
- (f) Viticulture on a parcel that is more than five acres

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

Article 33 Explanation: The intent of this amendment to the Zoning By-Law is to close a loophole that allows for the subdivision of land based on subdivision control law and not the minimum requirements stipulated in 7.L – Dimensional Table.

ARTICLE 34 - PETITIONER ARTICLE

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth of Massachusetts to enact a special act amending the Town Charter to change the name of the Board of Selectmen to Select Board to exhibit gender neutrality; or act in relation thereto.

Submitted by Al Ramos and Messrs. Johnson, Harrington, Deslaurier, Burns, Allain, Giroux, Conway and Madames Conway, Favreau, Ramos and Ramos.

Finance Committee recommends approval.

ARTICLE 35 - PETITIONER ARTICLE

To see if the Town will vote to amend the Table of Contents of the Zoning By-Laws to add new Section 5.E.11: ELDERLY COMMUNITY OVERLAY DISTRICT (ECOD).

The Table of Use Regulations of the Zoning By-Laws, (Section 5.F) shall be amended by adding to the District Abbreviations under the Overlay category: "ECOD-Elderly Community Overlay District;" and by adding ECOD to the Overlay table grid under "RESIDENTIAL USES"- "Elderly Housing" as a use permitted by Special Permit from the Planning Board (SA).

To see if the Town will vote to amend the Zoning Bylaws by creating new Section 5.E.11 as follows:

5.E.11 ELDERLY COMMUNITY OVERLAY DISTRICT

- a. All uses permitted by right or by special permit in the underlying districts are permitted by right or by special permit in the Elderly Community Overlay District.
- b. In addition, the following RESIDENTIAL uses are permitted:
 - (1) By right:
 - (a) Accessory residential uses
 - (2) By special permit from the Planning Board:
 - (a) Elderly housing for purposes of providing people over sixty-five (65) years of age the opportunity to live in a development designed specifically for their needs and equipped with the appropriate amenities.

Requirements for Use:

OVERLAY APPLICATION

- The Elderly Community Overlay District may be applied to the Village Residence, Neighborhood Residence, Rural Residence, Neighborhood Business, and General Business Districts.

AREA AND FRONTAGE

- The site shall have not less than four (4) contiguous acres of land and not less than 150 feet of frontage.

YARDS

- On each site, there shall be provided a minimum setback of 35 feet from the front lot line, a minimum setback of 30 feet from each of the side lot lines, and a minimum setback of 30 feet from the rear lot lines.
- If an Elderly Community Overlay District development abuts a single-family development, the side and rear setbacks shall be increased to 85 feet, of which 25 feet shall be retained in its natural wooded state or landscaped along the perimeter of the site abutting the single family development. In all cases, a landscaped buffer strip shall be provided so as to protect adjoining properties from the effects of noise, lights, air or visual impact.

- There shall be no structures, retaining walls, covered or uncovered porches, steps or paving within the lot line setbacks.

GREEN STRIPS

- A 25 foot wide green strip shall be provided around the perimeter of the tract, except in the location of curb cuts.
- Green strips shall consist of planted or natural vegetation, including trees, shrubs, grasses, ground cover and flowers.
- The green strip shall not be built on, paved or parked on.
- A 15 foot green strip shall be provided around the perimeter of residential buildings. Sidewalks and entry accesses may be included within this green strip.

HEIGHT

- Buildings and structures shall not exceed four (4) stories including a ground level garage and/or common area and three stories of residential units, or be more than forty (40) feet in height, provided that no living quarters shall be located below the mean finished grade of the ground adjoining the building.

DENSITY

- A maximum of 16 units per acre shall be permitted
- The area used in the calculation shall not include any bordering vegetative wetlands defined by M.G.L., Ch, 131, § 40 and by 310 CMR 10.00 or any flood plain as described in this Zoning By-Law.

- **DENSITY INCENTIVE**

In addition to the density allowed under this subsection, densities may be increased by 20% if at least half of the additional units created are affordable as defined by Section 2 of this by-law under the entry "Affordable Housing Unit." (As an example: If you can build 10 dwelling units by right or special permit, then you could build twelve (12) if one (1) of the additional two (2) units is affordable. In cases where 10% affordable is required, you would end up providing 2 affordable units and 10 market units.

SEWER AND WATER

- All sites must be served by the Town water systems.
- All sites must be served by an existing Town sewer, or by an extension of an existing Town sewer line approved by the Department of Public Works, or by a private septic system approved by the Board of Health.
- Installation of any new sewer line extension shall be the financial responsibility of the developer and will be installed in accordance with the specifications provided by the Department of Public Works. Said extension shall be so laid out to serve any residence it passes.

PARKING

- There shall be a minimum of 1 1/2 parking spaces per dwelling unit.
- A minimum of 50% of the dwelling units shall have garages, or parking within a building.

- Parking spaces within garages or within buildings shall count towards the 1 1/2 parking spaces per dwelling unit requirement.

ADDITIONAL REQUIREMENTS

- Each dwelling unit shall have no more than two bedrooms and all exterior and interior doorways shall be appropriately wide for wheelchair access, following the applicable codes and guidelines.
- Buildings shall not cover more than 30% of the site.
- At least 40% of the site shall be maintained as green space as required by the Zoning By-Law.
- There shall be a minimum distance of 40 feet between two residential buildings or groups of residential buildings on the same site. The distance between two buildings may be reduced to 25 feet if the design incorporates the preservation of an historic building.
- Swimming pools or any other structure, other than a dwelling, garages, community building, and all accessory structures that are part of an elderly community development shall comply with the green strip, setback, and parking requirements of the Zoning By-Law.
- A community building for meetings and social activities of the residents shall be permitted, but shall not exceed 2,000 square feet of gross floor area.

DEED RESTRICTIONS

- Deed restrictions shall be placed on the entire site and shall be referenced in all unit deeds and leases, requiring that all residents, with the exception of spouses and/or caregivers, shall have reached the age of 65. These restrictions shall be reviewed by Town Counsel for acceptance. The cost of such review shall be the responsibility of the applicant.

FIRE LANES

- The fire lane space shall be vacant between a building and a line parallel to and 15 feet equidistant from a building fire lane and emergency vehicle access shall be approved by the Chief of the Billerica Fire Department

ACCESS ROADS

- All access roads shall be built in accordance with design specifications of the Town's Department of Public Works.

AFFORDABLE HOUSING COMPONENT

- Fifteen (15) percent of the units created under these provisions shall be affordable as defined by Section 2 of this by-law under the entry "Affordable Housing Unit." The Billerica Housing Authority is exempt from this requirement because the units under their control are categorically affordable.

As an alternative to the above requirement, and as allowed by law, the Planning Board may require an applicant to contribute a fee per unit to the Town of Billerica to be used for the development of affordable housing in lieu of or in conjunction with constructing and offering affordable units within the locus of the proposed development. The fee per unit

shall be based upon the calculation of the fair market price of the unit minus the construction cost of the unit or the construction cost of the unit or the construction cost, which is greater. Payment of this fee may be made in one-third installments over the projected build-out of the development with the final payment to be made before the last unit is sold.

REQUIRED FINDINGS:

- The use complies with the site plan approval requirements of the Zoning By-Law.
- The requested use is desirable to the public convenience or welfare.
- The requested use provides for the convenience and safety of vehicular and pedestrian movement within the site, especially affecting the elderly, and in relation to adjacent streets, property, and improvements.
- The requested use will not overload any public water, drainage, or sewer system or any other municipal system to such an extent that the requested use or any developed use in the immediate area or in any other area of the Town will be unduly subjected to hazards affecting health, safety, or the general welfare.
- The requested use will not impair the integrity or character of the district or adjoining districts, nor be detrimental to the public health, convenience, or welfare.
- The requested use will not, by its addition to a neighborhood, cause an excess of that particular use that could be detrimental to the character of said neighborhood in which it is proposed to be constructed.
- The design and architectural treatment of the use is not incongruous or inappropriate to the character of the neighborhood in which it is proposed to be constructed.
- There is an adequate landscape buffer strip provided to protect adjoining properties from the effects of noise, lights, air, or visual impact.
- No building or access facilities shall be placed on any portion of the land determined by the Board of Health to be unsuitable for such construction.

The Table of Contents of the Zoning Bylaws shall be amended to add new Section 5.E.11:
ELDERLY COMMUNITY OVERLAY DISTRICT (ECOD)

The Table of Use Regulations of the Zoning Bylaws, (Section 5.F) shall be amended by adding to the District Abbreviations under the Overlay category: "ECOD-Elderly Community Overlay District;" and by adding ECOD to the Overlay table grid under "RESIDENTIAL USES"- "Elderly Housing" as a use permitted by Special Permit from the Planning Board (SA).

Submitted by Stephen J. Lentine and Messrs. Lentine, Hughes, Witala, Zuccaro, Mangie, Lentine, McConnon and Madames Lentine, Hughes, Knickle, O'Brien and Lentine-McConnon.

Finance Committee recommends approval.

ARTICLE 36 - PETITIONER ARTICLE

To see if the Town will vote to amend the Zoning By-Laws and Zoning Map by overlaying the Elderly Community Overlay District on the Rural Residence zoned land owned The Estate of Jessie G. Merritt, identified as Billerica Assessor's Map 38, Parcel 2-0, having a present street addresses of 120 Rangeway Road, Billerica and shown on the attached perimeter plan entitled, "Rezoning Plan, 120 Rangeway Road, Billerica, MA, dated March 11, 2020," bonded and described as follows:

See Exhibit A attached hereto and incorporated herein for legal description.

EXHIBIT A**OVERLAY ZONING ARTICLE
120 RANGEWAY ROAD
BILLERICA, MA**

Beginning at the southeasterly corner; thence S 55°37'50" W a distance of 336.95'; thence N 39°57'13" W a distance of 22.56'; thence N 48°56'17" W a distance of 9.95'; thence N 39°19'46" W a distance of 50.77'; thence N 40°32'46" W a distance of 197.08'; thence N 40°53'03" W a distance of 202.47'; thence N 41°01'41" W a distance of 27.17'; thence N 65°47'41" E a distance of 500.69'; thence S 19°42'14" E a distance of 54.44'; thence S 25°43'53" E a distance of 42.28'; thence S 26°39'17" E a distance of 118.43'; thence S 13°03'48" E a distance of 45.60'; thence S 18°05'16" E a distance of 60.93'; thence S 18°37'10" E a distance of 109.71'; which is the point of beginning, having an area of 194,774+- square feet, 4.47+- acres.

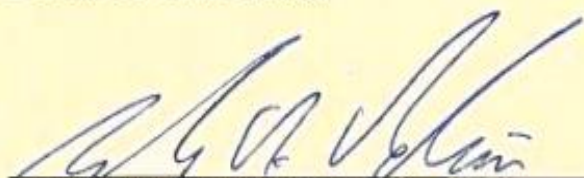
Submitted by Stephen J. Lentine and Messrs. Lentine, Witala, Zuccaro, Mangie, Lentine, McConnon and Madames Lentine, Knickle, O'Brien and Lentine-McConnon.

Finance Committee recommends approval.

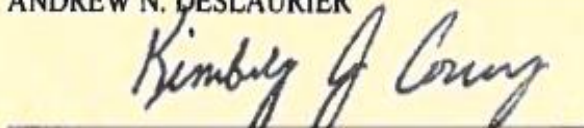
And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy at the Belly Buster Diner, one copy at Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Augusta Market, 599 Boston Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst Fire Station (Temporary Location), one copy at the East Billerica Fire Station, one copy at the North Billerica Post Office and one copy at the North Billerica Fire Station.

Given under our hands this 9th of June 2020.

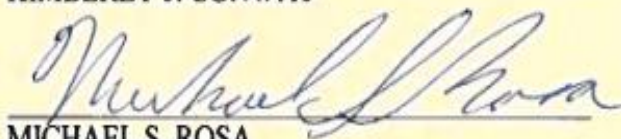
BOARD OF SELECTMEN



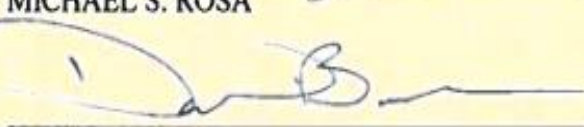
ANDREW N. DESLAURIER



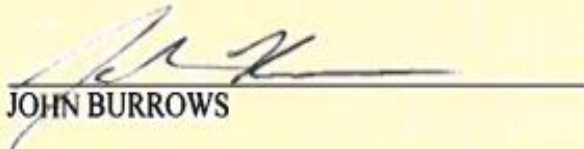
KIMBERLY J. CONWAY



MICHAEL S. ROSA



DANIEL L. BURNS



JOHN BURROWS

A true copy attest



Constable, Town of Billerica