

Shawsheen Valley Regional Vocational Technical School District
John P. Miller Conference Room
100 Cook Street
Billerica, MA 01821

REVISED Budget Subcommittee Meeting Agenda
November 18, 2025

1. Roll Call – 5:00 p.m.
2. Approval of Minutes of October 21, 2025
3. Salary Transfers
 - Discussion and Potential Vote
4. Revolving Accounts
 - Discussion
5. Grants
 - Discussion
6. FY26 Capital Spending Update
 - Discussion
7. FY26 Operating Spending Update
 - Discussion
8. FY27 Operating Budget Content and Process
 - Discussion
9. FY2027 Capital Budget Content and Process
 - Discussion
10. Meeting Dates/Budget Timeline
 - Discussion
11. Energy Consultant
 - Discussion and Potential Vote
12. TMSolution Contract Extension
 - Discussion and Potential Vote
13. Adjourn

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